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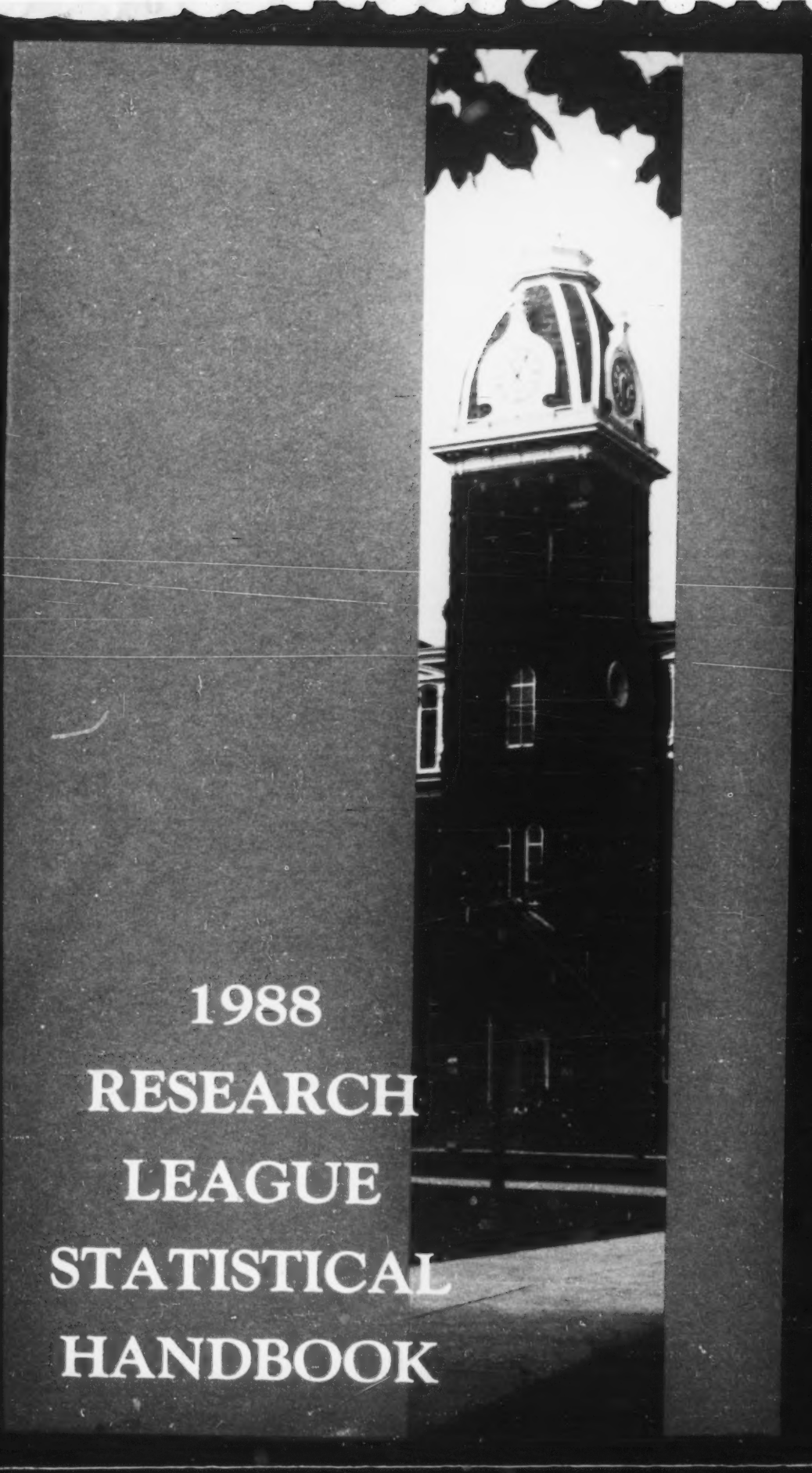
1988 RESEARCH LEAGUE STATISTICAL HANDBOOK



1988 RESEARCH LEAGUE STATISTICAL HANDBOOK

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our State.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein was obtained from official sources, and, occasionally from respected private research organizations. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation.

Material contained in this publication is intended for public use and permission is hereby granted to reproduce, cite or directly quote information in the Statistical Handbook without formal request. The League will appreciate a credit line stating "Reprinted by permission of the West Virginia Research League," when material is taken directly from this publication, or that information is credited to the West Virginia Research League when indirect reference is made.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state government problems and provides factual studies and reports to public officials as an aid to improving the governmental process.

The Research League's role is to serve the public interest through its independent analysis of serious state problems. The League brings its findings to the attention of the decision-makers in government without any obligation to them. No part of the League's activities involve attempting to directly influence legislation.

Under the terms of its Charter, the League generally undertakes studies for governmental departments and legislative committees upon their request. Completed studies are customarily released to the public and to the news media by the official agency which requested them and these reports then may be obtained from the WVRL.

The Research League reserves the right, however, to initiate reports on issues of public concern and to publish educational information such as that contained in **Economic Indicators,** and in this Handbook, in further fulfillment of its public education responsibility.

In sum, the primary functions of the West Virginia Research League are:

To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective, and non-partisan form; and, to provide its reports to the departments and agencies of the government of West Virginia.

To cooperate with public officials in working for the adoption of improved public administration systems and procedures in West Virginia government.

To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The League's research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms and foundations. Organizations, private foundations and individuals subscribing to the principles summarized above are cordially invited to inquire about League membership.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1978 to 1987

		1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
ESTIMATED POPULATION (July 1) [a]	(Thousands)	1,920	1,939	1,950	1,952	1,961	1,963	1,952	1,936	1,918	1,897
TOTAL PERSONAL INCOME[a]	(Millions)	$12,223	$13,723	$15,033	$16,352	$17,583	$18,105	$19,127	$19,736	$20,289	$20,908
PER CAPITA PERSONAL INCOME[a]		$6,365	$7,077	$7,693	$8,377	$8,769	$9,225	$9,803	$10,193	$10,576	$11,020
EMPLOYMENT AND EARNINGS[b]											
Total Civilian Labor Force	(Thousands)	746.7	758.6	771.5	762.4	744.8	742.5	737.0	724.5	713.8	701.4
Unemployed:											
Number	(Thousands)	41.8	42.5	69.2	71.1	82.6	105.4	86.2	79.4	65.4	56.4
Percent of Total Civilian Labor Force		5.6%	5.6%	9.0%	9.3%	11.1%	14.2%	11.7%	10.3%	9.2%	8.0%
Total Employed	(Thousands)	701.4	716.1	702.3	691.3	662.2	637.1	650.8	649.6	648.4	644.9
Total Non-Agricultural Employment	(Thousands)	633.1	658.6	645.9	628.5	607.8	582.3	596.6	596.1	596.8	597.8
Employment by Classification	(Thousands)										
Manufacturing		126.6	126.1	117.2	111.5	98.1	89.8	91.5	89.6	87.0	85.8
Mining		56.7	68.0	65.7	59.0	63.5	48.6	48.8	44.5	40.1	36.2
Contract Construction		43.7	39.0	35.8	30.3	24.4	21.6	22.0	23.4	22.7	23.2
Transportation, Communication, & Public Utilities		40.2	43.6	43.1	41.9	41.7	39.4	39.3	38.0	36.9	36.4
Trade—Wholesale and Retail		131.8	131.9	129.4	131.9	127.9	127.4	131.9	133.7	136.7	139.3
Finance, Insurance, and Real Estate		21.2	21.7	22.0	22.1	22.1	22.2	23.2	23.6	23.8	24.1
Services		92.7	97.8	99.5	101.7	103.4	105.5	109.2	115.8	120.9	124.6
Government—Federal, State and Local		120.3	130.1	133.1	130.2	126.8	127.8	130.7	127.5	128.7	128.1
Average Weekly Earnings by Classification											
Manufacturing		$264.53	$293.44	$316.74	$346.72	$364.72	$385.70	$400.18	$408.58	$418.31	$428.74
Bituminous Coal Mining		391.64	411.69	430.95	474.01	525.63	585.69	627.19	628.00	626.84	700.91
Contract Construction		361.72	393.31	424.40	466.12	487.01	491.95	494.94	519.67	492.02	506.25
Utilities—Electric, Gas and Water		292.82	314.08	346.58	383.62	417.96	434.92	473.03	506.75	517.08	545.07

[a] **Survey of Current Business,** August issue, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

Table Revised

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1988
Business and Occupation Tax	Privilege tax on gross income	Generally 4% on public utilities.
Severance Tax	Gross value of natural resource products	Varies - To be 4% by 1992, except timber - 2.5%.
Telecommunications	WV Gross income	4%
Corporation Net Income Tax	West Virginia Taxable Income	7/1/87 - 9.75%; beginning 7/1/88 rate is reduced by 0.15% until it reaches 9% by 7/1/92; adjustments and credits allowed.
Business Franchise Tax	Equity of corporation or partnership	Greater of 0.55% of capital or $50.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 3% to 6.5%..
Consumers Sales Tax	Purchase Price	6%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: **Commerce Clearing House, Inc.**

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUND	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
General Revenue Fund	811.1	951.2	1,033.9	1,080.7	1,265.9	1,329.8	1,435.6	1,506.6	1,546.8	1,531.9
State Road Fund	401.0	523.7	557.0	589.2	478.4	464.6	477.8	502.9	726.5	541.7
State Road Toll Bridge Fund	3.3	2.0	2.3	1.1	0.7	0.7	0.9	1.1	0.7	0.6
General School Fund	1.0	1.0	1.0	1.4	1.4	1.7	1.8	1.4	1.5	0.6
County, District, and Municipal Fund	47.3	49.6	51.4	54.1	58.4	65.8	68.0	68.6	69.3	68.8
Municipal Bond Commission	67.9	69.7	71.7	84.9	88.4	79.1	84.1	94.3	107.6	102.0
Highways Sinking Fund	73.5	76.2	79.1	82.7	86.5	83.8	81.2	78.6	78.0	83.0
Alcohol Beverage Control Fund	82.7	87.4	94.0	95.8	86.7	79.9	72.5	67.8	67.2	65.3
Special Revenue Funds — Departments	461.7	519.6	636.8	784.1	770.9	984.7	1,327.5	1,668.1	2,261.2	2,258.0
Special Revenue Fund — Institutions	200.4	166.5	155.3	156.3	177.1	194.3	221.1	206.3	292.8	250.9
Teachers Retirement Fund	85.3	77.1	128.9	139.2	138.8	153.6	157.0	155.6	194.3	196.2
Public Employees Retirement Fund	62.8	69.2	81.9	97.5	109.9	123.4	121.8	133.3	163.0	170.7
Industrial Development Loan Fund	5.6	12.4	8.3	4.3	8.6	8.2	8.5	6.8	9.8	15.0
Medical School Fund	44.9	49.3	57.2	53.9	68.7	73.9	84.2	9.1	9.3	9.8
Workers' Compensation Fund	139.7	191.7	205.9	251.0	298.4	281.3	297.7	333.0	319.3	299.2
Human Services Fund	199.4	213.0	248.8	262.5	282.5	290.3	364.1	396.5	484.8	567.7
State Bldg. Commission Construction Fund	2.8	2.8	2.9	2.3	2.0	2.6	3.5	3.3	3.3	61.0
State Building Commission Sinking Fund	3.6	2.7	4.5	2.7	2.7	0.2	0.2	0.3	—	—
Revenue Sharing Trust Fund	28.7	23.7	32.2	18.6	5.0	2.4	1.1	1.0	0.3	0.2
Department of Education (Building Fund)	3.7	52.2	—	—	2.0	—	—	—	—	—
Consolidated Investment Fund	—	56.8	155.1	174.0	219.6	249.0	224.7	399.7	508.4	643.3
Consolidated Federal Funds	—	—	—	—	—	—	335.5	368.0	412.2	479.6
TOTAL GROSS RECEIPTS[a]	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8	6,002.3	7,256.3	7,345.5

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUND	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
General Revenue Fund	812.6	959.2	1,045.5	1,129.9	1,236.0	1,346.1	1,355.4	1,485.0	1,598.0	1,611,4
State Road Fund	398.8	562.0	583.9	595.2	474.6	467.5	476.6	504.2	726.9	538.3
State Road Toll Bridge Fund	3.3	1.4	2.9	1.1	1.1	0.7	0.9	1.1	0.7	0.6
General School Fund	0.7	1.1	1.0	1.0	1.4	1.5	1.5	1.8	1.5	1.4
County, District, and Municipal Fund	47.2	49.7	51.2	54.0	58.4	65.4	68.1	68.4	69.0	68.9
Municipal Bond Commission	72.1	13.6	128.0	84.9	88.3	78.6	84.7	93.0	108.7	101.8
Highways Sinking Fund	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.5	78.0	84.5
Alcohol Beverage Control Fund	83.4	85.6	96.3	92.1	89.4	79.4	72.8	68.6	66.1	66.4
Special Revenue Funds — Departments	447.9	519.6	644.8	776.5	774.9	983.1	1,323.3	1,671.3	2,237.0	2,245.4
Special Revenue Funds — Institutions	195.6	171.2	155.4	156.3	178.0	194.1	216.8	209.0	294.2	248.2
Teachers Retirement Fund	85.3	77.2	128.8	139.3	138.9	153.6	157.0	155.5	194.3	195.6
Public Employees Retirement Fund	64.8	72.7	81.2	92.3	106.1	129.0	124.3	133.3	163.1	172.2
Industrial Development Loan Fund	5.3	12.9	8.3	4.3	8.6	8.0	8.6	6.2	9.0	7.9
Medical School Fund	44.1	49.8	52.5	64.0	69.7	75.9	79.9	14.6	9.3	9.5
Workers' Compensation Fund	136.5	201.9	206.3	251.0	298.3	281.8	292.7	335.0	320.2	292.9
Human Services Fund	202.6	213.1	245.7	260.6	288.3	292.0	365.1	394.8	486.4	566.0
State Bldg. Commission Construction Fund	2.9	2.6	2.8	2.4	1.8	2.7	3.3	3.6	3.2	59.8
State Building Commission Sinking Fund	3.6	3.6	3.6	2.7	2.7	1.2	0.2	0.2	—	—
Revenue Sharing Trust Fund	24.4	22.2	40.7	20.2	5.3	2.2	2.4	(0.3)	(3.7)	4.2
Department of Education (Building Fund)	3.8	52.2	—	—	1.5	0.6	—	—	—	—
Special Investment Fund	56.1	62.1	(235.0)	—	—	—	—	—	—	—
Consolidated Investment Fund	—	43.9	315.6	137.3	205.9	291.4	356.4	465.2	458.0	385.1
Consolidated Federal Funds	—	—	—	—	—	—	326.7	365.7	413.9	475.9
TOTAL GROSS DISBURSEMENTS[a]	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7	4,537.0	5,397.9	6,054.6	7,233.8	7,136.2

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Human Services Fund	Total State Funds	Federal Funds	Total All Funds
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.1	255.7	——	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	——	1,821.2	607.5	2,428.7
1983-84	1,435.6	282.4	1.8	313.3	——	2,033.1	673.4	2,706.5
1984-85	1,506.6	292.2	1.4	261.4	——	2,061.6	717.3	2,778.9
1985-86	1,546.8	335.7	1.5	401.9	——	2,285.9	846.1	3,132,0
1986-87	1,531.9	336.8	.06	478.6	——	2,347.3	877.8	3,225.1

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUND AND SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	324.8	386.0	423.0	448.7	518.5	479.0	510.9	501.3	513.1	471.9
Carrier Income Tax	10.9	14.8	20.1	20.2	21.7	20.0	18.5	24.6	25.7	35.5
Corporation Net Income Tax	10.1	10.8	12.9	11.8	12.7	25.1	73.6	74.2	63.1	54.4
Personal Income Tax	182.9	217.3	252.4	268.1	306.0	310.6	400.4	432.5	427.7	455.0
Consumers Sales Tax	146.6	161.9	159.4	152.6	233.3	241.1	252.0	268.3	276.1	291.2
Use Tax	5.2	5.3	5.7	5.8	8.8	9.9	10.6	11.6	11.7	12.1
Cigarette Tax	29.0	37.1	37.2	38.1	37.9	36.5	35.6	34.8	35.0	34.2
Inheritance Tax	12.7	10.3	12.5	13.1	14.1	16.8	18.3	20.1	19.8	6.7
Beer Tax and Licenses	6.0	6.5	6.0	5.7	7.0	7.4	7.3	7.5	7.5	7.6
Insurance Tax and Fees	23.4	25.8	28.8	37.3	32.7	34.9	35.6	37.8	43.5	45.7
Racing Fees	12.4	13.6	13.8	13.8	12.4	12.3	11.2	11.0	14.8	15.1
Liquor Profits	15.0	16.0	16.5	17.0	16.5	22.0	19.2	16.8	17.0	9.4
Charter Tax	2.2	2.4	2.6	2.5	2.9	2.6	1.8	3.6	3.0	2.9
Property Tax	0.6	1.1	0.7	1.1	1.6	1.0	1.3	1.1	1.7	1.2
Property Transfer Tax	2.9	3.0	3.1	2.8	3.2	2.7	3.2	3.1	3.2	3.9
Tuition and Fees—Educational Institutions	2.0	7.8	6.5	6.9	0.2	—	—	—	—	—
Institutional Collections	2.7	3.2	4.0	4.2	1.8	0.3	0.1	0.2	0.3	0.3
Departmental Collections	2.4	3.2	4.2	4.5	5.8	7.0	6.5	5.5	5.9	7.0
Interest on Investments	15.9	20.9	21.1	23.1	24.8	22.0	22.8	34.2	37.2	25.3
Miscellaneous Income	2.3	2.8	1.0	1.8	1.3	1.3	1.3	1.5	1.5	1.7
Business Franchise Registration Fee[b]	0.9	1.1	2.1	1.8	2.4	2.7	5.6	16.9	18.0	14.5
Lottery Transfers	—	—	—	—	—	—	—	—	20.9	28.0
Miscellaneous Transfers	—	—	—	—	—	—	—	—	4.9	8.3
TOTAL GENERAL REVENUE FUND	811.1	951.2	1,033.9	1,080.7	1,265.9	1,255.2	1,435.6	1,506.6	1,546.7	1,531.9
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	94.3	111.2	102.8	97.3	99.3	103.9	101.8	98.8	99.6	107.8
License Tax	39.6	49.7	48.5	46.2	51.1	53.2	53.0	54.3	55.1	57.6
Privilege Tax	53.1	61.1	52.7	48.1	54.5	55.0	67.8	77.2	81.6	87.5
Sale of Bonds	50.0	50.0	50.0	50.0	—	—	—	—	—	—
Other Income	21.5	89.5	70.2	70.3	32.8	64.8	59.7	61.8	61.9	69.7
Toll Bridge Receipts	1.4	0.9	0.1	—	—	—	—	—	—	—
Flood Disaster	—	—	—	—	—	—	—	—	37.5	14.2
TOTAL STATE ROAD FUND	249.9	362.4	324.3	311.9	237.7	276.9	282.3	292.1	335.7	336.8

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUND AND SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	2.8	2.7	4.5	2.2	1.8	2.6	3.5	3.2	3.4	60.9
Department of Agriculture	0.9	0.8	0.7	0.9	1.3	0.9	1.0	1.7	2.3	2.6
Department of Human Services	0.1	——	1.0	0.1	0.3	0.1	0.6	0.6	——	——
Colleges and Universities	125.5	86.2	96.0	102.3	123.9	130.6	141.1	140.2	224.7	184.7
Unclassified Collections	18.0	21.9	24.7	47.0	32.8	37.0	39.5	41.2	83.6	147.7
Public Service Commission	4.3	2.2	5.4	9.2	6.6	8.1	6.7	5.3	9.5	6.5
Department of Natural Resources	13.9	15.7	16.9	19.2	20.2	22.4	24.9	24.7	13.7	10.6
Department of Public Safety	0.7	1.6	1.4	1.2	0.9	1.4	1.4	2.2	1.7	2.0
State Armory Board	0.4	0.6	0.4	0.5	1.0	0.7	0.3	0.2	1.1	2.2
West Virginia University—Medical School	30.4	33.9	40.6	46.1	50.1	55.1	62.1	9.1	9.2	9.8
Education—Capital Improvements	18.6	19.7	17.5	19.6	12.2	27.0	30.8	31.5	36.8	29.9
Miscellaneous Board and Commissions	0.8	1.0	1.0	0.9	1.9	1.6	1.4	1.6	1.8	1.8
State Office Bldg. Commission—Sinking Fund	3.6	2.7	4.5	2.7	2.7	——	——	——	——	——
Health Department	——	——	——	——	——	——	——	——	14.1	19.8
Total Special Revenue Funds	220.0	189.2	214.6	251.9	255.7	287.5	313.3	261.5	401.9	478.6
TOTAL STATE FUNDS	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2	2,060.2	2,284.3	2,347.3

Note: Revenues for 1984-85 exclude WVU Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUND AND SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
FEDERAL FUNDS										
Department of Highways—Roads	152.4	160.8	232.8	277.3	229.1	176.1	185.8	198.7	223.9	194.1
Vocational Rehabilitation	13.4	15.0	18.2	20.0	21.6	21.6	23.1	19.6	25.0	23.8
Vocational Education	13.0	10.2	14.4	16.2	18.5	0.8	1.1	1.0	1.0	1.0
State Health Department	15.8	13.5	16.0	20.0	19.8	23.7	60.9	79.7	107.9	125.3
Department of Agriculture	NIL	0.4	0.4	0.5	0.6	0.5	0.8	1.0	1.2	1.5
Department of Education	47.9	54.4	61.5	66.9	62.4	83.3	52.3	57.6	60.2	63.4
Employment Security—Administration	13.9	15.3	17.5	3.2	18.3	16.9	16.9	17.4	18.4	18.6
Department of Natural Resources	2.7	3.9	5.5	9.2	10.4	14.8	16.0	21.4	27.4	31.5
Library Commission	0.9	0.7	0.7	0.7	0.6	1.0	1.2	0.9	1.0	1.1
West Virginia University	14.2	17.4	19.7	21.9	21.7	19.0	20.5	15.6	16.0	11.5
Department of Human Services	130.0	136.5	160.3	171.9	184.9	189.7	230.8	241.7	297.7	356.3
Civil Defense and Flood Allocations	0.1	0.1	NIL	—	—	—	—	—	—	—
Grants to Colleges	32.5	39.3	20.8	10.7	10.1	8.9	8.0	7.2	5.3	5.5
Other Programs	103.7	109.6	100.1	102.4	60.5	50.8	56.0	55.4	61.8	44.2
Revenue Sharing	25.0	18.4	26.2	10.3	—	0.4	—	—	—	—
TOTAL FEDERAL FUNDS	565.5	597.5	694.1	731.2	658.5	607.5	673.4	717.2	846.2	877.8
TOTAL STATE AND FEDERAL NET REVENUES	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7	2,777.4	3,130.5	3,225.1

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
EDUCATION										
State Aid to Counties	322.5	336.2	356.1	366.2	592.1	531.6	568.0	655.1	697.4	730.1
Universities and Colleges	139.9	151.2	170.7	232.8	373.1	395.4	425.1	372.8	465.5	422.2
Other	109.3	138.8	168.3	225.7	82.7	135.1	146.9	161.6	170.6	196.2
TOTAL EDUCATION	571.7	626.2	695.1	824.7	1,047.9	1,062.1	1,140.0	1,189.5	1,333.5	1,348.5
HIGHWAYS										
Primary and Interstate	443.6	498.1	566.5	445.3	414.7	362.6	359.4	495.9	551.5	514.0
Retirement of Bonds	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.6	78.0	84.6
Toll Bridges and Other	0.7	0.2	0.4	NIL	NIL	—	—	—	—	—
TOTAL HIGHWAYS	517.8	574.5	646.0	528.0	501.2	444.8	440.6	574.5	629.5	598.6
HEALTH AND WELFARE										
Public Assistance	270.2	287.3	245.7	260.6	287.2	292.0	339.6	368.5	459.2	527.6
General Health Services	48.9	44.5	50.5	65.7	71.8	109.3	101.4	106.1	107.9	116.0
Vocational Rehabilitation	21.3	22.8	26.5	27.5	29.2	30.9	30.7	31.2	35.5	34.9
Other	48.5	52.7	55.9	59.3	65.4	41.3	57.4	67.2	70.8	71.2
TOTAL HEALTH AND WELFARE	388.9	407.3	378.6	413.1	453.6	473.5	529.1	571.0	673.4	749.7
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	17.6	19.1	20.9	23.3	28.8	27.0	27.1	30.0	33.4	33.4
Executive and Fiscal	83.2	99.9	109.0	112.6	125.5	122.2	136.6	145.3	167.0	195.5
Business and Industrial Relations	70.3	89.7	83.2	81.4	60.1	30.1	82.0	65.2	92.2	106.0
Conservation and Development	55.5	60.9	56.9	63.1	55.0	105.0	94.1	97.4	106.6	85.5
Protection	26.9	26.0	27.8	28.6	30.2	25.4	30.3	33.7	36.0	38.2
Employment Security—Administration	15.0	16.1	18.1	21.2	20.7	19.7	19.8	20.4	20.8	21.9
Bonded Debt	13.8	13.4	18.3	17.8	17.2	16.7	16.2	15.7	15.2	14.7
Capital Outlay	68.0	79.8	81.2	—	—	—	—	—	—	—
Other	95.4	89.7	101.2	112.5	128.1	137.1	181.5	172.0	183.5	163.3
TOTAL OTHER GOVERNMENTAL COSTS	445.7	494.6	516.6	460.5	465.6	483.2	587.6	579.8	654.7	658.5
TOTAL NET EXPENDITURES—BY FUNCTION	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3	2,463.6	2,697.3	2,914.8	3,291.1	3,355.3

Source: State Auditors Office, **Analysis of Receipts and Expenditures**, annual report each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
State Road Bonds										
Issued under 1920 Amendment	11.3	9.7	7.9	6.6	5.2	3.8	2.9	2.1	1.4	0.9
Issued under 1965 Better Roads Amendment	132.0	124.0	116.0	108.0	100.0	92.0	84.0	76.0	68.0	60.0
Issued under 1968 Amendment for $350,000,000	263.2	250.4	235.2	222.4	208.4	194.4	180.4	166.4	152.4	138.4
Issued under 1974 Amendment	326.0	362.0	396.0	428.0	408.0	388.0	368.0	348.0	328.0	308.0
Total State Road Bonds	732.5	746.1	755.1	765.0	721.6	678.2	635.3	592.5	549.8	507.3
Better School Building Bonds	134.0	178.0	170.0	162.0	154.0	146.0	138.0	130.0	122.0	114.0
TOTAL GENERAL OBLIGATION BONDS	866.5	924.1	925.1	927.0	875.6	824.2	773.3	722.5	671.8	621.3
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	15.9	15.4	14.8	14.2	13.6	13.1	12.5	11.9	11.5	11.1
State Office Building Commission	28.6	27.4	26.1	24.8	23.4	21.9	20.3	18.7	17.0	15.1
State Parks and Cass Scenic Railway	18.7	18.3	18.0	16.5	15.9	15.2	14.7	14.5	13.2	11.9
State Armory Board	4.8	4.5	4.2	3.9	3.5	3.2	2.9	2.5	2.1	1.7
Educational Institutions—Board of Regents	194.1	154.2	148.3	142.3	135.6	129.0	122.0	122.2	187.6	182.0
Department of Highways	—	—	—	—	—	—	—	—	123.5	123.5
TOTAL SPECIAL REVENUE BONDS	262.1	219.8	211.4	201.7	192.0	182.4	172.4	169.8	354.9	345.3
TOTAL BONDS OUTSTANDING	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6	945.7	892.3	1,026.7	966.6

Annual debt service for Spacial Revenue Bonds is provided by income derived from the project.
Source: State Auditor's Office, **Analysis of Net Receipts and Expenditures,** annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2
1984-85	142.2	1,506.6	1,485.0	163.7
1985-86	163.7	1,546.8	1,598.0	112.5
1986-87	112.5	1,531.9	1,611.4	33.0

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1978-79 to 1987-88

CLASSIFICATION	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Personal Services	198,726	216,670	236,385	272,829	272,318	267,101	303,253	309,963	338,688	291,993
Current Expenses	65,300	72,378	74,693	79,049	77,132	77,977	91,435	86,899	90,480	52,115
Repairs and Alterations	8,628	4,392	3,963	3,965	4,251	3,458	4,847	4,294	4,459	1,981
Equipment	9,174	9,141	8,262	5,831	5,185	5,037	6,437	6,107	6,250	2,661
Not Otherwise Classified	89,418	98,871	96,180	119,683	120,523	161,090	153,355	161,919	190,846	228,681
State Aid to Schools (Counties)	374,981	406,552	455,792	543,069	559,167	573,533	662,455	702,843	736,700	726,880
Teachers Retirement Board	29,035	30,185	35,200	40,620	44,000	45,299	45,293	39,600	25,210	23,241
Public Employees Retirement Matching Fund	8,113	9,125	11,325	11,991	13,351	13,431	14,624	14,864	2,302	9,777
Public Employees Health Service	24,574	29,912	37,463	48,737	56,069	79,055	91,394	78,800	68,619	65,325
Social Security Matching Fund	9,000	5,000	11,000	17,900	18,705	17,229	19,975	20,189	20,189	10,989
Department of Human Services	74,491	79,355	89,700	102,340	106,828	105,212	112,945	120,195	129,460	67,204
Vocational Rehabilitation	7,996	8,131	7,992	9,035	9,035	8,677	10,301	10,909	11,436	10,368
State Department of Highways	75,000	59,000	35,500	25,000	57,400	——	——	——	——	——
Claims Against The State	71	294	——	287	667	717	862	213	633	58
TOTAL GENERAL REVENUE FUND EXPENDITURES	974,507	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177	1,556,795	1,625,272	1,491,273

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

Fiscal Year	Beginning Balance in State Treasury	Receipts[1]	Disbursements[2]	Closing Balance in State Treasury
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	476.6	3.1
1984-85	3.1	502.9	504.2	1.8
1985-86	1.8	726.5	726.9	1.4
1986-87	1.4	541.7	538.3	4.8

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.
Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1977-78 to 1986-87

CONSTRUCTION AND MAINTENANCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Federal Aid-Interstate Construction Program	99,382	98,498	126,223	157,730	151,076	114,311	127,337	137,516	137,843	107,669
Other Federal Aid Programs	16,087	39,337	42,923	45,282	61,394	62,277	47,163	98,692	137,749	103,567
Appalachian Program	4,197	2,475	46	48	109	22	24	1,428	2,182	16,133
Forest Highway	295	62	42	—	—	—	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	58,111	68,952	68,967	48,043	56,994	44,829	43,184	49,212	52,456	55,689
State Local Services	17,931	84,990	74,474	62,870	41,121	57,828	63,828	66,852	71,151	76,980
Contract Secondary Road	—	—	—	—	—	—	—	18,083	16,997	24,179
NON-FEDERAL AID CONSTRUCTION	6,632	41,012	39,033	19,395	4,525	4,497	5,967	5,627	4,624	3,404
OPERATING ACCOUNTS										
General Operations	17,695	15,968	18,865	13,593	14,092	13,585	15,892	16,569	17,775	22,008
Equipment Purchases	5,498	7,981	8,984	1,723	4,010	3,615	3,697	3,399	2,337	6,873
Inventory Purchases	997	1,986	975	(853)	1,276	1,201	1,079	441	1,105	697
DEBT SERVICE	69,833	71,692	74,504	79,759	81,998	82,278	81,023	78,451	75,918	73,658
OTHER ACCOUNTS										
Department of Motor Vehicles	3,649	4,075	4,368	4,586	5,136	5,210	5,295	5,463	5,922	5,846
State Tax Department—Gasoline Tax Division	463	474	530	573	—	—	—	—	—	—
Claims Against the State	513	222	7	888	240	640	18	2,408	2,021	9
TOTAL	302,283	437,724	459,941	433,637	421,971	390,293	394,507	484,141	528,080	496,712

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements,** annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1978 to 1987

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5
1985	1,278.2	42.1	77.7	32.3	2.7	0.4	9.4	1,442.8
1986	1,310.8	42.8	83.4	32.0	0.7	0.4	9.8	1,497.9
1987	1,258.2	34.9	73.4	27.1	0.3	0.3	7.2	1,401.4

Source: **West Virginia Department of Motor Vehicles**, Annual Report.

*1982 total does not include 30,179 out of state registrations.

TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY FOR ALL CLASSES OF LICENSE
Fiscal Years 1978 to 1987

COUNTY	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Barbour	10,482	9,123	10,446	9,512	12,093	11,058	11,900	11,754	12,110	11,504
Berkeley	32,264	30,331	35,052	32,588	42,096	38,821	42,429	43,746	46,865	45,553
Boone	18,567	16,041	17,907	15,736	21,242	10,340	20,718	21,003	21,302	19,526
Braxton	8,855	7,319	8,748	8,274	10,429	9,600	10,429	10,414	10,857	10,131
Brooke	18,369	17,309	17,956	16,863	20,295	18,107	18,735	18,848	19,928	18,891
Cabell	74,920	68,303	72,743	66,318	82,461	75,971	80,651	79,612	81,567	77,115
Calhoun	5,015	4,368	4,936	4,567	5,832	5,360	5,804	5,896	6,104	5,593
Clay	6,521	5,468	6,433	6,001	7,864	6,934	7,780	7,695	7,930	7,520
Doddridge	3,826	3,313	3,659	3,522	4,458	4,141	4,304	4,427	4,561	4,259
Fayette	36,304	31,869	35,479	32,419	40,810	37,341	39,324	38,966	38,918	37,053
Gilmer	5,061	4,423	5,012	4,691	5,934	5,436	5,673	5,683	5,833	5,405
Grant	7,188	6,250	7,359	6,859	8,881	8,319	8,744	8,763	9,230	8,586
Greenbrier	23,035	23,948	27,520	25,287	31,715	29,379	31,247	31,384	31,419	31,053
Hampshire	10,322	9,373	10,797	9,962	13,170	12,153	13,143	13,287	14,220	13,929
Hancock	26,279	27,115	28,716	26,231	32,210	28,701	29,791	29,193	30,959	29,070
Hardy	7,125	6,235	7,196	6,776	8,668	8,057	8,585	8,878	9,229	9,076
Harrison	54,016	48,475	52,621	48,422	60,097	55,958	59,001	59,205	60,330	58,546
Jackson	18,360	16,104	18,569	17,073	21,152	19,691	21,598	21,523	22,522	21,195
Jefferson	19,483	18,528	21,485	20,088	26,311	24,388	26,318	27,171	28,780	29,178
Kanawha	172,816	152,204	165,347	147,159	183,948	170,660	181,265	179,736	182,125	171,324
Lewis	12,873	11,186	12,642	11,990	14,931	13,910	14,999	15,330	15,614	14,426
Lincoln	13,424	11,646	12,946	11,929	15,492	13,921	14,724	14,937	15,381	14,360
Logan	29,767	25,254	28,117	24,597	32,797	29,806	30,560	31,483	31,072	28,535
Marion	46,783	41,625	45,444	41,273	51,287	48,128	50,231	49,592	50,451	47,951
Marshall	23,466	21,213	22,478	20,749	25,282	23,462	25,047	24,907	25m841	24,514
Mason	17,770	15,628	17,381	15,649	19,560	17,769	19,294	18,710	19,880	18,206
McDowell	28,292	24,085	26,629	24,340	31,733	27,784	29,283	28,441	28,714	25,750
Mercer	48,459	43,104	46,122	42,018	55,175	50,691	53,715	53,298	54,546	53,150
Mineral	18,716	17,460	19,446	18,214	23,573	21,658	21,628	22,097	22,890	22,258
Mingo	20,973	18,046	20,164	18,173	24,578	22,394	23,573	23,822	24,089	22,891

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Monongalia	41,752	37,623	40,173	37,337	47,104	44,158	47,040	47,444	49,279	47,304
Monroe	8,182	7,214	8,298	7,672	9,770	9,093	9,729	9,830	10,230	9,945
Morgan	7,981	7,435	8,469	8,003	10,695	9,815	10,269	10,570	11,131	10,626
Nicholas	20,383	16,869	19,733	17,794	23,422	21,558	22,735	23,412	23,328	22,395
Ohio	38,381	35,779	37,417	34,067	41,930	38,780	40,981	39,650	41,568	38,682
Pendelton	5,654	4,733	5,611	5,235	6,699	6,222	6,624	6,705	7,025	6,867
Pleasants	5,201	4,412	5,003	4,579	5,833	5,343	5,723	5,586	5,985	5,548
Pocahontas	7,115	6,203	6,969	6,469	8,308	7,895	8,456	8,370	8,306	8,135
Preston	20,327	17,610	20,073	18,679	24,023	21,984	23,242	23,560	32,048	23,537
Putnam	25,631	22,476	25,121	22,639	28,717	27,232	29,573	30,197	32,048	30,517
Raleigh	58,241	49,689	54,974	49,781	63,531	59,320	63,096	62,946	63,322	59,302
Randolph	19,238	16,786	18,913	17,837	22,519	20,878	22,177	22,009	22,560	21,263
Ritchie	7,431	6,251	6,915	6,590	8,206	7,599	8,157	8,100	8,230	8,024
Roane	10,243	8,538	9,818	8,969	11,333	10,369	10,811	11,253	11,476	10,588
Summers	9,077	7,558	8,549	7,890	9,879	9,163	10,165	10,057	10,342	9,651
Taylor	10,000	8,780	9,673	8,990	11,391	10,381	10,941	11,000	11,437	10,907
Tucker	5,632	4,645	5,311	4,958	6,274	5,660	5,853	5,837	6,136	5,637
Tyler	6,564	5,764	6,182	5,737	7,082	6,496	7,016	7,028	7,230	6,749
Upshur	15,902	14,526	17,725	14,552	18,327	17,242	18,758	18,973	18,967	18,068
Wayne	23,500	20,585	22,539	20,932	26,713	24,391	25,768	25,421	25,867	24,654
Webster	7,536	6,159	7,308	6,818	8,631	7,793	8,444	8,507	8,523	8,086
Wetzel	14,886	13,304	14,937	13,958	17,083	15,739	16,898	17,119	17,277	16,867
Wirt	3,385	3,142	3,554	3,292	4,256	3,967	4,298	4,381	4,536	4,311
Wood	67,110	59,372	63,981	59,080	72,619	67,837	74,265	73,803	77,106	71,786
Wyoming	21,159	17,903	20,458	18,037	23,658	21,845	23,296	23,251	23,205	21,032
Out of State	3,966	14,586	17,110	14,525	30,179	17,229	17,594	17,993	17,422	14,415
Miscellaneous	12,209									
	1,299,998	1,153,286	1,274,164	1,161,509	1,481,256	1,356,927	1,442,399	1,442,803	1,479,937	1,401,424

Source: West Virginia Department of Motor Vehicles, Annual Report.

TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR LICENSES IN FORCE
Fiscal Years 1979 to 1987

Age Group	1979	1980	1981	1982	1983	1984	1985	1986	1987
Junior	57,607	51,265	77,941	74,667	68,950	47,162	44,726	43,445	44,820
18-20	112,140	99,217	117,033	111,132	105,535	71,226	69,082	64,952	64,445
21-24	142,262	142,083	147,741	148,528	150,172	121,981	119,852	117,346	113,840
25-29	193,739	190,101	196,178	192,048	191,324	169,597	163,003	157,341	152,335
30-39	307,199	337,492	329,542	346,863	361,616	292,958	300,591	302,158	303,893
40-49	203,985	211,507	209,656	214,906	221,999	190,085	193,814	200,487	206,233
50-59	199,193	205,257	203,796	205,806	206,550	167,764	165,792	164,504	162,764
60-64	82,616	87,028	85,266	88,276	92,208	78,400	81,153	81,291	81,429
65-69	70,351	75,502	73,445	76,188	79,329	63,658	64,110	65,925	67,479
70-Over	83,685	106,949	96,010	110,794	126,061	95,682	96,462	100,412	106,166
Grand Total	1,452,777	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523	1,298,585	1,297,861	1,303,404

Source: **West Virginia Department of Motor Vehicles, Annual Report.**

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1977-78 to 1986-87

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
BALANCE IN STATE TREASURY, July 1	8,457	5,234	5,132	8,224	10,182	4,378	2,689	1,739	3,434	1,888
RECEIPTS										
Federal Funds	129,947	138,423	160,254	170,997	184,889	189,666	215,074	227,722	296,900	353,858
Other Funds	56	335	972	152	342	88	1,201	44,555	40,078	39,217
General Revenue Funds	69,391	74,208	87,572	91,391	97,279	100,082	104,920	112,689	136,888	146,420
Total Receipts	199,394	212,966	248,798	262,540	282,510	289,836	322,195	384,966	473,866	539,495
TOTAL RECEIPTS AND BALANCE	207,851	218,200	253,930	270,764	292,692	294,695	324,884	386,705	477,300	541,383
DISBURSEMENTS										
Administration and Services	44,215	45,048	50,242	45,718	54,541	52,188	50,713	57,315	69,994	60,999
Awards	51,188	55,963	52,756	58,201	55,380	57,694	68,100	75,066	112,269	107,270
Medical Services Fund	78,544	84,100	108,652	115,990	133,071	136,666	153,517	162,709	217,242	279,108
Child Welfare Service	21,290	23,387	26,656	28,677	26,238	25,520	30,391	34,994	35,588	37,751
Other	7,380	4,570	7,200	11,996	19,084	19,938	20,424	20,154	17,140	18,203
TOTAL DISBURSEMENTS	202,617	213,068	245,706	260,582	288,314	292,006	323,145	350,238	452,233	503,331
BALANCE IN STATE TREASURY, June 30	5,234	5,132	8,224	10,182	4,378	2,689	1,739	3,434	1,888	3,531

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES PROGRAMS MONTHLY AVERAGE CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1978 to 1988

Fiscal Fiscal Year	Staff July 1 of FY	AFDC	AFDCU	Non-Asst. Food Stamps	Medicaid	Emer. Asst.	TRIP	SSI	Children's Social Services	Adults Social Services	Child Advocate Office	W & T Regis.	Burials
1978-79	3,200	23,261	1,405	36,895	7,397	3,095	13,274	42,278	17,420	23,057	N/A	9,088[b]	1,298
1979-80	3,251	23,750	2,422	44,372	8,167	3,421	11,903	41,640	16,620	22,180	6,717	10,388[b]	1,028
1980-81	3,194	24,158	3,653	57,736	8,270	3,262	10,062	41,050	14,952	25,569	9,168	9,354[b]	940
1981-82	2,886	22,104	4,767	54,876	8,179	3,169	8,821	41,009	12,939	21,787	10,856	11,979	867
1982-83	2,715	21,610	5,991	64,846	8,783	3,206	7,730	39,057	11,299	20,029	12,056	11,251	988
1983-84	2,526	23,047	8,286	66,241	9,663	3,726	6,708	39,746	11,890	20,739	10,768	14,695	1,029
1984-85	2,598	23,414	9,711	63,252	9,508	4,131	6,357	41,342	12,889	21,634	11,129	12,810	924
1985-86	2,543	25,225	10,637	60,788	9,301	3,616	5,871	42,570[a]	13,031	22,314	12,232	12,963	1,098
1986-87	2,574	26,256	10,499	60,010	9,886	3,421	5,280	43,335	12,939	22,763	13,053	12,439	901
1987-88	2,516	26,464	9,514	59,606	11,287	1,725	4,856	44,083	12,921	21,830	13,384	11,085	943

Source: **West Virginia Department of Human Services, Research Division.**

[a] Figure estimated for 1985-86.
[b] Figures estimated for 1979, 1980 and 1981.

Note: AFDC-Aid to families with dependent children-based on absence, death, disability.
AFDCU-Aid to families with dependent children-based on parental unemployment.
TRIP-Transportation renumeration incentive program-elderly and disabled only.
SSI-Supplemental Security income.
W &T Regis.-Departmental work and training programs.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
RECEIPTS										
From Employers	$ 98,381	$138,124	$136,370	$157,513	$172,983	$146,679	$168,315	$175,941	$138,271	$147,267
Interest	27,725	31,307	36,001	35,026	54,855	62,967	56,817	57,292	101,704	84,102
Undelivered Checks	—	(9)	—	(6)	—	—	—	(6)	8	16
Total	$127,106	$169,422	$172,371	$192,533	$227,838	$209,646	$225,132	$233,239	$339,983	$231,385
DISBURSEMENTS										
Benefits Paid	$ 88,630	$103,509	$119,319	$132,693	$134,880	$142,356	$162,278	$185,047	$211,658	$236,370
Administrative Expenses	4,917	6,126	5,376	7,205	8,170	9,389	10,525	12,655	13,619	14,959
Investment Discount	5,174	1,358	114	—	—	—	—	—	—	—
Total	$ 98,721	$110,993	$126,109	$139,898	$143,050	$151,745	$172,803	$197,703	$225,277	$251,329
BALANCE										
Investments and Cash Increase	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788	$ 57,901	$ 52,339	$ 35,536	$ 14,707	$(19,943)
Investments and Cash on Hand	340,133	398,562	444,824	497,459	582,247	640,148	692,487	728,023	742,730	722,786

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Medical	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305	$ 52,498	$ 57,979	$ 73,310	$87,342	$81,517
Employer's Interest	3	12	12	37	42	19	1	4	5	——
Funeral	244	203	176	164	165	141	216	218	305	273
Temporary Disability	45,170	51,843	57,177	63,679	57,655	60,373	66,755	76,442	77,360	78,437
Permanent Partial	23,217	28,032	31,834	41,297	50,539	45,809	50,477	54,153	69,193	77,493
Permanent Total	14,672	16,028	18,329	18,993	30,864	34,783	42,864	49,462	55,664	64,650
Fatals	7,592	9,506	10,398	11,646	25,359	27,464	29,049	29,680	30,759	32,269
Attorney	——	——	——	——	——	——	10	3	——	4
Total	$112,811	$135,791	$158,766	$180,475	$210,930	$221,087	$247,351	$283,269	$320,624	$334,642

Note: Includes payments from State Funds and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1977-78 to 1986-87

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
REGULAR SUBSCRIBERS										
Fatal	279	323	276	168	124	58	57	95	103	66
Non-Fatal	58,877	70,147	61,620	54,260	49,219	42,370	44,677	45,520	49,871	51,066
Total	59,156	70,470	61,896	54,428	49,343	42,428	44,734	45,615	49,974	51,132
SELF-INSURERS										
Fatal	54	32	42	24	31	15	17	26	33	22
Non-Fatal	18,712	29,816	27,591	22,154	26,759	21,955	22,410	23,296	25,960	20,819
Total	18,766	29,848	27,633	22,178	26,790	21,970	22,427	23,322	25,993	20,841
GRAND TOTAL										
Fatal	333	355	318	192	155	73	74	122	136	88
Non-Fatal	77,589	99,963	89,211	76,414	75,978	64,325	67,087	68,816	75,831	71,885
Total	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND NON-FATAL
Fiscal Years 1977-78 to 1986-87

COUNTY	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Barbour	400	860	791	692	727	644	687	638	589	415
Berkeley	1,033	1,324	1,593	1,503	1,348	1,344	1,476	1,569	1,527	1,739
Boone	2,671	4,237	4,008	3,017	3,695	3,031	2,822	2,894	3,483	2,967
Braxton	171	190	229	239	394	424	450	418	487	468
Brooke	1,267	1,856	1,637	1,306	1,234	1,203	1,238	1,054	1,133	1,459
Cabell	5,900	6,478	5,843	5,395	4,936	4,179	4,310	4,347	4,789	5,071
Calhoun	136	192	194	169	156	164	168	155	181	163
Clay	74	142	150	117	126	91	83	110	97	92
Doddridge	69	120	118	128	97	96	106	84	108	94
Fayette	1,815	2,420	1,912	1,563	1,681	1,074	1,085	1,156	1,521	1,346
Gilmer	101	152	169	200	204	172	155	177	193	200
Grant	601	873	956	927	1,092	835	895	788	743	627
Greenbrier	900	1,179	1,046	984	867	870	844	824	1,000	1,054
Hampshire	220	286	288	250	253	243	272	259	311	357
Hancock	1,757	1,809	1,751	1,701	1,381	1,087	1,210	1,200	1,397	1,362
Hardy	370	382	560	403	301	278	384	417	469	368
Harrison	2,712	3,310	2,933	3,097	2,773	2,312	2,257	2,321	2,687	2,859
Jackson	608	855	799	685	753	532	561	627	736	682
Jefferson	678	860	867	951	847	945	989	1,151	1,331	1,411
Kanawha	11,867	13,341	11,362	9,308	8,869	7,659	7,788	7,922	8,531	8,227
Lewis	580	682	763	852	903	727	960	1,018	1,322	924
Lincoln	194	382	386	303	192	181	167	212	265	254
Logan	3,194	4,801	4,119	3,375	3,473	2,801	2,883	2,873	3,398	2,856
Marion	2,530	3,395	2,921	2,655	2,655	2,627	2,594	2,549	2,637	2,321
Marshall	2,798	3,724	2,867	2,246	2,060	1,690	1,686	1,529	1,476	1,345

Mason	1,264	2,022	1,743	808	799	542	571	603	693	720
McDowell	2,821	3,789	3,529	2,374	2,651	1,608	1,836	2,041	2,548	1,767
Mercer	1,951	2,489	2,183	2,020	2,021	1,786	1,784	1,831	1,916	2,052
Mineral	475	502	455	434	377	369	428	458	527	507
Mingo	1,245	1,501	1,477	1,354	1,327	1,114	1,029	1,157	1,389	1,469
Monongalia	2,750	4,005	3,615	3,228	3,647	3,279	3,652	3,623	3,811	3,726
Monroe	131	210	225	163	119	112	141	110	130	137
Morgan	382	368	290	265	244	225	218	228	230	238
Nicholas	1,537	2,329	1,856	1,506	1,528	1,074	1,196	1,298	1,532	1,505
Ohio	3,542	3,737	3,681	3,158	3,087	2,592	2,416	2,268	2,356	2,402
Pendelton	122	133	140	179	202	176	214	228	233	273
Pleasants	1,258	1,631	882	668	733	528	559	579	596	636
Pocahontas	339	384	359	317	343	330	377	348	347	385
Preston	479	696	570	602	598	534	545	620	676	685
Putnam	1,158	1,550	1,414	1,211	1,125	1,054	1,248	1,383	1,358	1,214
Raleigh	5,300	5,748	4,519	3,961	4,055	3,242	3,553	3,927	4,499	3,538
Randolph	968	1,278	1,342	1,310	1,105	1,058	1,104	1,083	992	946
Ritchie	166	231	247	272	273	353	308	319	328	329
Roane	531	553	525	586	578	349	385	452	442	377
Summers	230	310	297	221	220	180	251	249	268	197
Taylor	463	471	391	441	448	393	388	444	385	433
Tucker	239	255	285	260	228	201	293	257	257	284
Tyler	267	245	299	247	216	206	198	196	225	198
Upshur	657	914	945	863	1,007	817	847	833	968	806
Wayne	947	1,437	1,228	1,032	815	689	619	689	727	698
Webster	182	216	241	234	183	168	167	220	230	244
Wetzel	348	402	416	463	416	421	470	409	404	459
Wirt	96	107	76	80	118	107	112	161	109	117
Wood	2,787	3,222	2,743	2,624	2,727	2,414	2,521	2,647	2,659	2,976
Wyoming	2,698	3,663	3,441	2,440	2,720	2,220	2,450	2,523	2,944	2,088
Other States	123	2,070	1,853	1,235	1,206	1,048	1,211	1,461	1,777	1,912
	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 22—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1978 to Fiscal 1987

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07
1985 (FY)	1,246,758	160,174	949,425	125,128	297,333	35,046	128.47	130.44	117.87
1986 (FY)	1,098,826	146,074	838,692	113,282	260,134	32,792	132.94	135.07	126.06
1987 (FY)	1,005,432	142,230	778,829	113,228	226,603	29,001	141.46	145.38	127.98

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 23—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1978 to Fiscal Year 1987

	Initial Claims				Continued Weeks
		Intrastate			
Calendar Year	All	All	New	Interstate	Claimed
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	176,044	164,325	123,096	13,719	2,564,297
1984 (FY)	129,035	119,309	90,886	9,726	1,611,808
1985 (FY)	122,820	113,353	86,924	9,467	1,414,004
1986 (FY)	101,720	112,182	75,735	10,462	1,253,617
1987 (FY)	102,302	91,216	68,467	11,086	1,159,642

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 24—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construction	Manufacturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982*	552,968	2,309	52,500	22,734	92,221	33,022	130,871	21,859	91,634	105,818
1983*	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	93,831	105,747
1984	553,595	2,526	42,240	22,807	91,732	31,667	136,799	23,238	96,297	106,289
1985	554,104	2,560	44,833	22,744	89,879	31,809	134,421	23,512	99,238	104,713
1986	553,526	2,716	40,477	22,760	86,892	31,401	136,642	23,576	102,992	105,552

Source: **Employment Security in West Virginia, Annual Report.**

[a] Mine Labor Dispute

[b] Effective 1/1/78 coverage extended to employees of state and local government

*Figures for 1982 and 1983 are revised

TABLE 25—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1977-78 to 1986-87

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432
1983-84	1,432	1,837	1,512	1,757
1984-85	1,757	1,351	1,758	1,350
1985-86	1,350	1,515	1,529	1,336
1986-87	1,336	633	1,399	570

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—MISCELLANEOUS DATA
School Years 1977-78 to 1986-87

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1977-78	2,088	393,311	360,828	$ 1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1
1982-83	2,093	370,551	346,368	2,175.65	24,926	14.9
1983-84	2,010	365,760	343,321	2,283.90	25,275	14.5
1984-85	2,105	357,324	336,196	2,584.20	25,520	14.0
1985-86	2,089	352,397	330,145	2,832.75	25,649	13.7
1986-87	2,058	346,440	324,791	3,067.14	25,842	13.4

[a] Based on **NET ENROLLMENT**.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL RECEIPTS—BY FUND
School Years 1976-77 to 1985-86

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941
1983-84	958,511	1,130	9,376	26,929	995,946
1984-85	1,063,229	1,684	36,896	33,393	1,135,202
1985-86	1,132,123	1,133	33,129	28,454	1,194,839

a Does not include Clearing Accounts and Interfund Transfers.
Source: West Virginia Department of Education, **Educational Statistical Summary,** Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1976-77 to 1985-86

SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Taxes	125,351	134,925	152,956	165,426	178,090	192,946	223,708	234,792	237,869	244,330
Tuition	1,073	1,038	1,069	1,255	1,482	1,548	1,750	1,470	1,574	1,624
Other	7,992	13,631	16,291	20,391	20,986	26,808	23,745	24,555	28,892	35,009
Sub-Total Local Receipts	134,416	149,594	170,316	187,072	200,558	221,303	249,203	260,817	268,335	280,963
TOTAL STATE FUNDS	314,396	346,017	376,996	415,965	468,165	555,074	550,172	585,331	674,771	716,792
Federal Funds—Direct	4,773	10,314	6,485	3,992	4,381	3,525	2,056	2,066	1,740	5,606
Federal Funds—Through State	27,875	31,102	37,155	41,198	53,022	47,652	44,050	46,497	51,966	57,022
Sub-Total Federal Funds	32,648	42,416	43,640	45,190	57,403	51,177	46,106	48,563	53,706	62,628
Intermediate Sources	506	610	495	—	—	—	—	—	—	—
Non-revenue Receipts	813	1,997	3,370	2,166	2,931	2,013	1,213	1,637	1,361	1,875
Transfer Accounts	525	477	621	707	860	1,180	1,017	1,402	2,261	2,359
Sub-Total Other Receipts	1,844	3,084	4,486	2,873	3,791	3,193	2,230	3,038	3,622	4,234
TOTAL-CURRENT EXPENSE FUND RECEIPTS	483,304	541,111	595,438	651,101	729,917	830,750	847,711	897,750	1,000,434	1,064,617

Note: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL EXPENDITURES—BY FUND
School Years 1976-77 to 1985-86

(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	809,880	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	948,724	1,507	19,146	21,777	991,155
1984-85	1,051,386	1,464	28,628	26,901	1,108,379
1985-86	1,131,529	1,890	21,116	42,233	1,196,768

[a] Does not include Clearing Accounts and Interfund Transfers.
Source: West Virginia Department of Education, **Educational Statistical Summary,** Annual Report

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 30—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1976-77 to 1985-86

FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Administration	14,627	15,710	17,555	19,791	21,799	24,506	25,109	25,628	28,916	31,384
Instruction	309,643	340,888	377,871	416,801	460,960	517,032	534,778	553,700	616,788	669,776
Pupil Transportation	35,166	38,696	45,025	52,990	60,733	63,319	69,705	70,232	75,138	80,013
Operation of Plant	37,616	40,966	45,380	51,092	59,632	67,014	70,723	74,872	78,055	81,381
Maintenance of Plant	15,723	20,248	22,503	25,308	27,813	29,222	32,434	33,840	38,676	43,054
Fixed Charges	27,935	30,921	36,203	40,901	54,746	61,370	65,750	68,817	77,144	83,768
Auxiliary Accounts[a]	15,040	16,376	18,858	21,802	24,794	31,361	30,779	37,340	45,040	47,026
Capital Outlay	15,319	22,458	27,029	19,639	19,394	16,055	24,286	23,794	27,790	28,898
Clearing Accounts	34,159	38 506	43,475	50,299	52,669	55,158	56,074	59,907	63,495	64,304
Interfund Transfers	706	752	3,138	3,011	1,389	1,746	2,407	595	343	1,925
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	505,934	565,521	637,037	701,564	783,929	866,783	912,045	948,724	1,051,385	1,131,529

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1977-78 to 1986-87

($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
UNIVERSITIES										
Marshall[a]	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239	$ 42,367	$ 47,081	$ 50,597	$ 56,372	$ 58,242
West Virginia[a]	133,445	153,945	171,417	190,801	204,030	213,990	233,738	186,552	199,043	207,603
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,400	3,809	4,079	4,183	4,570	4,887	5,360	5,626	6,274	6,749
W. Va. School of Osteopathic Medicine	2,789	3,423	4,191	3,785	4,205	3,994	3,598	4,882	5,317	5,658
FOUR YEAR COLLEGES										
Bluefield State	3,753	4,252	4,714	4,754	5,748	5,802	6,799	7,231	8,155	8,473
Concord	5,899	6,737	7,876	8,265	9,173	9,549	10,442	11,053	12,508	12,884
Fairmont State	8,387	9,590	10,897	11,541	12,771	13,131	14,104	15,666	16,977	18,489
Glenville State	4,731	5,032	5,663	6,311	7,027	7,235	7,839	8,465	8,953	9,533
Shepherd	5,802	6,500	7,054	6,568	8,892	9,683	10,790	11,353	13,186	13,755
West Liberty State	7,846	8,271	9,485	9,928	11,546	11,723	12,811	13,412	14,579	15,626
W. Va. Institute of Technology	8,623	9,633	10,576	11,401	12,944	13,511	14,323	14,809	16,391	16,172
W. Va. State	7,916	8,968	9,381	9,812	10,930	11,195	12,487	13,050	14,443	14,749
COMMUNITY COLLEGES										
Parkersburg	4,345	4,168	4,473	4,760	5,268	5,178	6,072	6,093	6,541	7,071
Southern W. Va.	2,921	3,055	3,279	3,284	3,470	3,675	4,182	4,820	5,560	5,802
W. Va. Northern	3,099	3,558	3,884	3,919	4,340	4,483	4,942	5,365	5,744	6,647
BRANCH COLLEGE										
Potomac State	2,839	3,161	3,456	3,768	3,703	3,753	3,937	4,131	4,526	4,974
TOTAL ALL INSTITUTIONS	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	$398,505	$363,105	394,569	412,427

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
UNIVERSITIES										
Marshall[a]	$ 27,086	$ 30,001	$ 33,298	$ 35,062	$ 39,296	$ 42,477	$ 45,631	$ 49,665	$ 54,548	$ 56,404
West Virginia[a]	135,865	152,749	170,031	189,132	201,036	209,791	223,637	181,717	203,622	194,664
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,363	3,826	4,087	4,233	4,434	4,746	5,356	5,426	6,042	6,775
W. Va. School of Osteopathic Medicine	2,495	3,135	3,341	4,158	4,033	4,040	3,669	4,696	5,590	5,265
FOUR YEAR COLLEGES										
Bluefield State	3,710	4,346	4,635	4,471	5,585	5,946	6,331	6,964	7,955	7,823
Concord	5,784	6,394	7,681	8,337	8,718	9,400	9,746	10,715	12,247	12,406
Fairmont State	8,211	9,387	11,098	11,757	12,116	12,790	13,542	15,145	18,279	16,958
Glenville State	4,623	5,075	5,603	6,337	6,918	7,141	7,666	8,489	9,428	9,418
Shepherd	5,529	6,203	7,224	7,878	8,974	9,387	10,346	10,461	12,798	12,504
West Liberty State	7,639	8,355	9,516	10,022	11,593	11,884	12,739	13,225	14,441	13,746
W. Va. Institute of Technology	8,301	9,379	10,714	11,847	12,638	13,339	13,643	14,856	16,430	16,083
W. Va. State	7,802	8,634	9,402	9,815	10,875	11,381	12,314	12,927	14,234	13,874
COMMUNITY COLLEGES										
Parkersburg	4,454	4,185	4,533	4,799	5,207	5,063	5,595	6,127	6,309	6,220
Southern W. Va.	2,971	3,085	3,298	3,271	3,349	5,476	4,096	4,770	5,729	5,699
W. Va. Northern	3,090	3,624	3,715	3,789	4,469	4,420	4,878	5,435	5,814	5,513
BRANCH COLLEGE										
Potomac State	2,798	3,110	3,413	3,546	3,526	3,557	3,769	3,860	4,125	4,247
TOTAL ALL INSTITUTIONS	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958	$354,478	$397,591	387,599

[a] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
OPERATING REVENUE										
Educational and General										
Regular	$122,697	$138,888	$151,057	$159,360	$186,906[b]	$188,376[b]	$212,125[b]	$219,978[b]	$240,289[b]	$238,543[b]
Sponsored Research	4,953	6,047	5,403	5,823	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	30,278	34,743	39,123	41,615	54,173	60,840	65,046	65,920	67,886	68,303
Student Aid	11,877	11,955	16,621	15,597	16,453	17,194	21,605	23,988	28,808	28,703
Medical School & Medical Center	63,666[a]	73,394[a]	83,699[a]	96,759[b]	91,324[a]	97,746[a]	99,729[a]	53,221[a,c]	56,492[a,c]	56,413[a,c]
Capital Improvements	—	—	—	—	—	—	—	—	102,160	38,589
TOTAL OPERATING REVENUE	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	398,505	383,105	495,635	432,551
OPERATING EXPENDITURES										
Educational and General										
Regular	$123,447	$138,312	$149,271	$157,810	$180,252[b]	$184,594	$200,760	$216,185	$233,824	$237,314
Sponsored Research	4,953	6,047	5,403	5,850	—[b]	—[b]	—[b]	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	29,999	33,400	39,309	43,806	52,121	57,917	62,091	62,112	66,155	67,797
Student Aid	11,653	11,968	16,440	15,642	16,259	17,169	21,712	24,014	28,596	28,630
Medical School & Medical Center	63,669[a]	71,761[a]	81,165[a]	95,346[a]	94,135[a]	99,159[a]	96,395[a]	52,187[c]	54,901	56,551
Capital Improvements	—	—	—	—	—	—	—	—	29,220	32,850
TOTAL OPERATING EXPENDITURES	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958	$354,478	$412,596	$423,142

a. West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.
b. Sponsored Research combined with Regular.
c. Revenue and expenditures for 1984-85 exclude W. Va. Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise Operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA,** W. Va. Board of Regents.

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1978-87

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
PUBLIC INSTITUTIONS										
Bluefield State College	2,747	2,743	2,742	2,667	2,804	2,686	2,595	2,401	2,953	2,557
Concord College	1,904	2,081	2,174	2,362	2,262	2,175	2,217	2,355	2,356	2,380
Fairmont State College	4,576	4,848	5,251	5,170	5,210	4,873	5,004	4,939	5,230	5,413
Glenville State College	1,672	1,845	1,916	1,998	1,785	1,807	1,914	1,780	2,061	2,096
Marshall University	11,144	11,530	11,883	11,857	11,741	11,767	11,318	11,350	11,425	12,018
Parkersburg Community College	3,076	3,288	3,206	3,365	3,419	3,271	2,954	3,012	3,134	3,097
Potomac State College[d]	1,101	1,087	1,104	1,090	1,105	1,123	1,062	1,015	1,040	1,079
Shepherd College	2,743	2,862	3,001	3,106	3,138	3,504	3,534	3,777	3,853	3,920
So. W. Va. Community College[b]	2,059	2,020	1,881	1,483	1,778	2,102	2,359	2,501	2,618	2,807
West Liberty State College	2,679	2,631	2,667	2,554	2,512	2,540	2,521	2,487	2,552	2,450
W. Va. College of Graduate Studies[c]	3,006	3,227	3,323	3,220	2,988	3,341	2,715	2,768	2,835	2,662
W. Va. School of Osteopathic Medicine	203	219	231	237	232	234	236	236	234	229
W. Va. Institute of Technology	3,237	3,132	3,343	3,316	3,364	3,396	3,207	2,890	2,833	2,814
W. Va. Northern Community College[d]	3,552	3,897	3,242	3,858	3,814	3,880	3,531	2,740	2,758	2,676
W. Va. State College	3,664	3,905	4,366	4,435	4,414	4,731	4,315	4,462	4,383	4,503
W. Va. University	21,429	21,289	21,219	21,237	21,337	20,624	19,701	18,031	17,174	17,270
TOTAL PUBLIC INSTITUTIONS	68,792	70,604	71,549	72,005	72,054	72,054	68,553	66,744	67,079	67,968
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	906	878	811	794	827	817	791	742	755	670
Appalachian Bible Institute	244	230	242	213	208	196	187	179	165	154
Beckley College[a]	1,319	1,219	1,280	1,397	1,574	1,696	1,653	1,548	1,615	1,323
Bethany College	941	900	886	862	778	773	785	775	786	816
Davis & Elkins College	980	1,098	980	1,075	952	1,085	1,014	892	828	779
University of Charleston[e]	1,635	1,857	2,038	2,122	2,215	2,316	1,229[f]	1,386	1,414	921
Ohio Valley College[a]	241	279	256	271	273	321	297	240	223	212
Salem College	1,341	1,359	1,169	048	1,160	904	833	1,249	884	654
W. Va. Wesleyan College	1,811	1,714	1,748	1,720	1,579	1,497	1,539	1,461	1,373	1,211
Wheeling College	1,144	1,197	1,026	1,050	989	1,012	1,088	1,081	1,030	870
TOTAL PRIVATE INSTITUTIONS	10,562	10,731	10,435	10,550	10,555	10,617	9,416	9,470	9,073	7,810
TOTAL-ALL INSTITUTIONS	79,354	81,335	81,984	82,555	82,609	82,671	77,969	75,214	76,152	75,578

Note: a Two year college, Potomac State College is a branch of West Virginia University. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79), f the drop in enrollment reflects a change in reporting procedures. Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA,** W. Va. Board of Regents.
f The drop in enrollment reflects a change in reporting procedures.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1977-78 to 1986-87

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
PUBLIC INSTITUTIONS										
Bluefield State College	299	333	312	343	346	384	410	488	499	454
Concord College	252	290	269	351	310	328	352	313	345	360
Fairmont State College	614	601	636	692	692	729	684	734	683	699
Glenville State College	278	262	272	312	306	286	316	290	314	293
Marshall University	1,746	1,785	1,644	1,783	1,593	1,747	1,712	1,655	1,641	1,626
Parkersburg Community College	227	179	204	191	231	225	241	303	223	204
Potomac State College[a]	144	153	146	150	158	129	155	135	112	135
Shepherd College	408	328	352	359	364	408	387	452	475	437
So. W. Va. Community College[b]	145	142	132	121	106	130	179	181	267	201
West Liberty State College	532	483	461	482	501	478	508	451	440	456
W. Va. School of Osteopathic Medicine	33	42	47	50	57	61	58	54	54	81
W. Va. College of Graduate Studies[c]	312	250	285	239	263	321	245	245	258	219
W. Va. Institute of Technology	479	477	508	553	549	638	597	624	617	568
W. Va. Northern Community College[d]	202	200	191	196	207	253	238	254	251	291
W. Va. State College	520	505	471	531	462	480	509	487	472	489
W. Va. University	4,325	4,257	4,471	4,402	4,355	4,161	4,288	4,437	4,220	4,012
TOTAL PUBLIC INSTITUTIONS	10,516	10,287	10,401	10,705	10,500	10,758	10,875	11,103	10,871	10,505
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	163	175	189	159	142	151	151	148	149	141
Appalachian Bible College	40	34	41	25	34	26	30	17	38	25
Beckley College	87	128	133	139	108	115	123	147	146	127
Bethany College	195	195	129	181	152	155	163	148	155	143
Davis & Elkins College	165	252	146	304	212	218	184	210	272	243
University of Charleston[e]	337	281	170	221	193	200	228	252	251	247
Ohio Valley College	43	61	83	73	56	85	53	67	69	41
Salem College	272	228	189	236	200	224	127	157	191	116
W. Va. Wesleyan College	338	397	323	346	339	334	335	328	320	248
Wheeling College	158	152	175	197	194	172	175	216	183	219
TOTAL PRIVATE INSTITUTIONS	1,798	1,903	1,784	1,881	1,630	1,680	1,567	1,690	1,774	1,550
TOTAL-ALL INSTITUTIONS	12,314	12,190	12,185	12,586	12,130	12,438	12,442	12,793	12,645	12,055

Note: See Table 34 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education, W. Va. Board of Regents.

TABLE 36—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1979 to 1988

CLASSIFICATION	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
CLASS I										
Personal Property	969.0	1,080.0	1,170.6	1,362.7	1,403.8	1,329.0	1,390.4	1,450.9	1,571.6	1,649.6
Public Utility Property	48.9	62.8	79.6	101.2	102.1	101.6	113.8	128.9	144.1	148.4
TOTAL CLASS I	1,017.9	1,142.8	1,250.2	1,463.9	1,505.9	1,430.6	1,504.2	1,579.7	1,715.7	1,798.0
CLASS II										
Real Estate	2,589.8	2,760.3	2,987.7	3,365.7	3,376.8	3,425.3	3,483.7	3,603.5	3,931.9	4,185.8
Personal Property	88.4	92.8	97.6	104.6	114.9	112.5	106.9	103.3	113.7	123.2
TOTAL CLASS II	2,658.2	2,853.1	3,085.3	3,470.3	3,491.7	3,537.8	3,590.6	3,706.8	4,045.6	4309.0
CLASS III										
Real Estate	1,396.4	1,502.1	1,640.9	1,976.4	2,073.8	2,153.2	2,198.9	2,325.5	2,395.1	2,434.3
Personal Property	2,597.0	2,910.0	3,177.2	3,871.2	4,208.3	4,252.0	4,487.5	4,835.1	5,014.9	4,931.0
Public Utility Property	1,499.5	1,567.8	1,689.8	1,937.3	1,992.2	2,029.7	2,045.8	2,063.1	2,002.1	2,052.0
TOTAL CLASS III	5,492.9	5,979.9	6,507.9	7,784.9	8,274.3	8,434.9	8,732.2	9,223.7	9,412.1	9,417.3
CLASS IV										
Real Estate	1,113.6	1,171.3	1,232.7	1,463.4	1,506.3	1,560.8	1,593.9	1,674.1	1,776.7	1,827.5
Personal Property	1,200.7	1,300.4	1,369.2	1,570.9	1,561.8	1,609.7	1,701.3	1,807.3	1,973.5	2,167.9
Public Utility Property	463.8	489.4	529.9	591.4	609.6	597.0	606.2	610.7	624.6	619.3
TOTAL CLASS IV	2,778.1	2,961.1	3,131.8	3,625.7	3,677.7	3,767.5	3,901.4	4,092.1	4,374.8	4,614.7
TOTALS										
Real Estate	5,079.8	5,433.7	5,861.3	6,805.5	6,956.9	7,139.3	7,276.4	7,603.1	8,103.7	8,447.7
Personal Property	4,855.1	5,383.2	5,814.5	6,909.4	7,288.8	7,303.2	7,686.3	8,196.6	8,673.7	8,871.7
Public Utility Property	2,012.2	2,120.0	2,299.3	2,629.9	2,703.9	2,728.3	2,765.8	2,802.7	2,770.9	2,819.8
TOTAL ALL CLASSES	11,947.1	12,936.9	13,975.2	16,344.8	16,949.6	17,170.8	17,728.5	18,602.4	19,548.4	20,139.2

Source: **State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 37—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

(Thousands of dollars)

Assessment Years 1979 to 1988

CLASSIFICATION	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
CLASS I										
Personal Property	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2	$ 10,655.1	$ 10,095.8	$ 10,458.6	$ 10,888.1	$ 11,811.0	$ 12,493.7
Public Utility Property	346.3	451.4	572.4	709.7	726.8	920.4	815.4	912.7	1,009.8	1,058.6
Total Class I	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9	$ 11,381.9	$ 10,816.2	$ 11,274.0	$ 11,800.8	$ 12,820.8	13,552.3
CLASS II										
Real Estate	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7	$ 46,681.8	$ 47,209.1	$ 47,980.9	$ 49,272.3	$ 53,687.7	57,413.9
Personal Property	1,138.3	1,216.4	1,245.2	1,373.9	1,492.6	1,457.5	1,399.8	1,335.1	1,467.5	1,591.3
Total Class II	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7	$ 48,174.4	$ 48,666.6	$ 49,380.7	$ 50,607.4	$ 55,155.2	59,005.2
CLASS III										
Real Estate	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 48,561.4	$ 51,053.5	$ 52,758.4	$ 53,605.6	$ 56,349.5	$ 58,536.5	59,676.8
Personal Property	64,880.6	73,578.6	79,671.9	95,445.2	104,259.5	105,188.9	110,932.0	118,116.3	123,354.6	122,028.8
Public Utility Property	37,004.0	38,913.7	41,745.8	47,477.8	48,876.3	49,848.0	49,567.1	49,560.7	48,114.7	49,468.6
Total Class III	$136,421.4	$150,173.4	$162,295.3	$191,484.4	$204,189.3	$207,795.3	$214,104.7	$ 224,026.5	$ 230,005.8	231,174.2
CLASS IV										
Real Estate	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6	$ 48,861.9	$ 50,658.5	$ 51,810.6	$ 54,177.3	$ 57,109.6	58,757.9
Personal Property	38,154.3	41,675.9	44,194.9	51,103.8	50,922.7	52,471.1	55,584.3	58,582.4	63,542.8	69,938.3
Public Utility Property	14,623.1	15,803.7	17,091.9	18,793.1	19,514.9	19,139.2	19,486.6	19,533.3	19,973.8	19,799.7
Total Class IV	$ 88,293.3	$ 95,451.6	$ 101,331.5	$ 116,547.5	$119,299.5	$122,268.8	$126,881.5	$132,293.0	$140,626.2	148,495.9
TOTAL ALL CLASSES	$269,229.9	$294,273.4	$315,914.6	$366,480.5	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0	452,227.6
DESCRIPTION										
Real Estate	$105,765.8	$114,410.6	$122,574.9	$141,387.7	$146,597.2	$150,626.0	$153,397.1	$ 159,799.1	$ 169,333.8	175,848.6
Personal Property	111,490.7	124,694.0	133,947.8	158,112.1	167,329.9	169,213.3	178,374.7	188,921.9	200,175.9	206,052.1
Public Utility Property	51,973.4	55,168.8	59,391.9	66,980.6	69,118.0	69,707.6	69,869.1	70,006.7	69,098.3	70,326.9
Total by Description	$269,229.9	$294,273.4	$315,914.6	$366,480.4	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0	452,227.6

Source: **State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 38—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1984 to 1988

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1984	1985	1986	1987	1988	1984	1985	1986	1987	1988
Barbour	155.7	166.2	177.8	182.1	157.9	2.6	2.8	2.9	3.0	2.6
Berkeley	405.0	433.5	480.7	543.5	558.0	8.1	8.7	9.5	10.6	12.4
Boone	377.6	388.1	394.2	433.2	435.4	9.2	9.4	9.5	10.8	10.8
Braxton	157.7	162.4	170.5	182.4	187.8	2.1	2.1	2.3	2.3	2.4
Brooke	242.6	239.5	247.6	263.6	295.0	7.3	7.2	7.3	7.7	8.3
Cabell	915.9	964.6	977.0	1045.8	1,107.3	20.3	21.2	21.6	22.9	24.1
Calhoun	117.0	145.3	132.9	135.4	114.3	1.5	1.8	1.9	1.9	1.5
Clay	123.9	130.6	133.8	138.0	139.2	1.7	1.8	1.9	1.8	1.8
Doddridge	99.4	101.0	110.3	120.3	114.8	2.2	2.1	2.3	2.6	2.4
Fayette	434.2	440.2	431.8	456.0	475.1	10.1	10.1	9.9	10.4	10.6
Gilmer	137.0	157.7	162.5	163.9	152.3	2.7	3.1	3.2	3.2	3.0
Grant	183.8	203.9	215.4	223.7	227.8	4.3	2.9	3.0	3.1	3.1
Greenbrier	281.4	285.9	320.9	337.1	361.5	4.8	4.9	5.2	5.4	5.9
Hampshire	145.1	151.6	159.3	176.1	186.5	2.1	2.2	2.3	2.9	3.0
Hancock	348.7	355.3	353.4	368.7	419.2	10.2	10.2	9.9	9.7	11.0
Hardy	107.5	112.5	113.8	136.5	165.4	1.6	1.7	1.8	1.9	2.1
Harrison	790.0	799.2	833.3	852.4	853.7	16.5	17.0	17.7	18.0	18.0
Jackson	294.9	305.8	318.8	320.6	325.7	5.9	6.3	6.5	6.8	6.9
Jefferson	254.7	271.8	293.0	348.7	398.3	4.7	5.1	5.1	6.0	7.0
Kanawha	2,613.0	2,699.3	2,776.2	3,033.3	3,165.9	61.9	64.6	66.4	71.7	74.0
Lewis	230.4	233.9	268.5	267.4	268.4	3.8	3.9	4.5	4.5	4.6
Lincoln	158.3	160.8	167.3	169.6	170.8	3.7	3.9	4.1	4.1	4.0
Logan	387.8	397.5	480.8	422.5	423.0	8.4	8.5	10.5	9.9	9.8
Marion	674.4	687.6	691.4	719.9	735.4	12.7	12.8	13.2	13.7	14.9
Marshall	620.9	650.7	683.4	665.4	666.4	14.1	14.7	15.5	15.2	14.7
Mason	338.2	332.6	318.9	305.7	342.7	7.4	7.2	6.8	6.4	7.2
McDowell	327.3	329.0	323.2	311.9	303.9	7.8	7.8	7.6	7.3	7.1
Mercer	561.1	582.6	599.8	615.0	651.1	12.8	13.1	13.3	13.6	14.2
Mineral	196.6	216.2	238.6	283.0	298.6	3.6	4.0	4.4	5.3	5.6
Mingo	260.1	264.6	280.5	303.3	340.2	7.7	7.7	7.9	8.2	9.0

Monongalia	604.5	613.9	648.6	688.2	696.1	12.3	12.8	13.7	14.5	13.9
Monroe	83.1	85.4	88.9	91.1	92.1	1.2	1.2	1.2	1.2	1.3
Morgan	100.4	106.4	107.1	111.8	114.8	1.9	2.0	2.2	2.3	2.3
Nicholas	260.6	272.4	273.9	318.0	320.5	4.9	5.0	5.0	5.8	5.6
Ohio	448.7	484.1	493.6	507.0	546.2	11.3	11.2	11.4	11.7	12.4
Pendleton	68.3	71.8	72.0	78.9	85.0	.7	.8	.8	.8	.9
Pleasants	268.1	270.7	266.1	274.8	277.0	6.1	6.2	6.0	6.0	6.0
Pocahontas	134.5	147.1	145.7	156.0	156.6	1.6	1.8	1.7	3.0	2.9
Preston	237.3	247.0	259.7	283.9	314.6	4.6	4.8	5.0	5.5	6.1
Putnam	622.4	620.1	632.7	663.0	672.7	12.8	12.5	12.8	13.3	13.6
Raleigh	659.3	678.0	715.3	901.0	809.1	16.0	15.5	16.2	19.3	17.4
Randolph	207.4	218.2	226.8	227.4	246.0	4.0	4.2	4.5	4.0	4.2
Ritchie	116.4	132.9	147.0	150.9	144.6	2.0	2.4	2.0	2.1	2.0
Roane	162.7	171.4	174.7	179.0	179.4	2.1	2.2	2.3	2.5	2.5
Summers	109.8	116.0	117.2	117.4	125.2	1.4	1.4	1.4	1.4	1.5
Taylor	127.2	127.1	140.7	146.2	153.7	2.2	2.2	2.4	2.5	3.5
Tucker	71.1	86.4	80.0	80.8	110.3	1.1	1.3	1.2	1.2	1.5
Tyler	100.9	103.7	109.6	126.9	136.1	2.2	2.2	2.3	2.4	2.6
Upshur	224.9	236.1	248.3	231.9	235.2	5.0	5.3	5.6	5.1	5.2
Wayne	300.7	305.4	303.1	316.5	330.8	6.4	6.7	8.1	8.3	8.6
Webster	135.1	131.5	148.0	149.8	150.4	1.9	1.9	2.1	2.2	2.2
Wetzel	204.9	214.0	221.6	225.6	228.3	4.2	4.3	5.0	4.8	5.2
Wirt	38.8	47.9	58.3	53.9	58.5	.7	.9	1.1	1.0	1.0
Wood	686.1	705.6	938.9	958.6	1,007.7	14.7	15.7	20.1	19.9	21.0
Wyoming	280.3	278.6	289.4	293.8	314.5	6.4	6.3	6.6	6.6	6.8
State	18,233.6	18,818.2	19,762.7	20,857.4	21,547.0	389.5	401.6	418.7	438.3	452.2

Source State Tax Department, **Classified Assessed Valuation, Taxes Levied**, Annually

TABLE 39—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1979 to 1988

ASSESSTMENT Year	Class I	Class II	Class III	Class IV	All Property
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27
1985	.75	1.38	2.45	3.25	2.27
1986	.75	1.37	2.43	3.23	2.25
1987	.74	1.36	2.44	3.21	2.24
1988	.76	1.37	2.46	3.22	2.25

Source: **State Tax Department Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 40—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1979 to 1988

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547
1985	1,480	94,017	276,489	29,655	401,641
1986	1,556	98,861	287,267	31,043	418,727
1987	1,624	105,535	298,414	33,035	438,608
1988	1,663	108,958	306,755	34,851	452,227

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 41—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1979 to 1988

		1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
		DIVISION OF TAXES LEVIED BY PERCENTAGE									
ON:	Real Estate	39.3	39.0	38.8	38.3	38.3	38.7	38.2	38.2	38.6	38.8
	Personal Property	41.4	42.4	42.4	43.1	43.7	43.4	44.4	45.1	45.6	45.6
	Public Utility Property	19.3	18.6	18.8	18.3	18.0	17.9	17.4	16.7	15.8	15.6
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.37	.36	.36	.37	.37	.37	.37	.37	.37	.37
	County	21.62	21.98	22.66	23.03	23.41	23.28	23.41	23.61	24.06	24.09
	School	70.35	70.18	69.6	69.23	68.97	68.97	68.84	68.61	68.04	67.83
	Municipal	7.66	7.48	7.38	7.37	7.25	7.38	7.38	7.41	7.53	7.71
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
		AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION									
FOR:	State Current	$ .008	$ .008	$ .008	$ .009	$ .008	$ .008	$ .008	$ .008	$ .008	$ .009
	County	.486	.500	.512	.516	.527	.527	.530	.531	.539	.542
	School	1.584	1.596	1.573	1.550	1.552	1.564	1.559	1.544	1.525	1.525
	Municipal	.172	.176	.167	.165	.163	.167	.167	.167	.168	.174
	TOTAL	$ 2.250	$ 2.280	$ 2.260	$ 2.240	$ 2.250	$ 2.270	$ 2.264	$ 2.250	$ 2.240	$ 2.250
		PER CAPITA TAX									
ON:	State Current	$ .56	$ .54	$ .58	$ .69	$ .72	$ .73	$ .76	$ .80	$ .83	$ .86
	County	33.38	33.18	36.72	43.06	45.74	46.49	48.22	50.71	54.11	55.87
	School	108.58	105.93	112.78	129.42	134.73	137.77	141.81	147.34	153.01	157.29
	Municipal	11.83	11.27	11.96	13.76	14.17	14.74	15.21	15.92	16.94	17.87
	TOTAL	$154.35	$150.92	$162.04	$186.95	$195.36	$199.73	$206.00	$214.77	$224.89	231.89

Source: **State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 42—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1978 to 1987

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2
1984 - 85	105,478.2	904.0
1985 - 86	112,596.4	1,062.9
1986 - 87	107,962.5	1,028.3

a Including territories.

b Including local units.

Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, Federal Aid to States, for years 1974-1982. Federal Expenditures by State U.S. Department of Commerce, Bureau of Census.

TABLE 43—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
CORPORATION INCOME TAX	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8	$ 145.4	$ 139.1	$ 150.5	$ 133.0	$ 155.5
INDIVIDUAL INCOME & EMPLOYMENT TAXES	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0	1,934.4	2,127.2	1,825.1	2,604.8
ESTATE TAX	30.6	23.1	25.6	31.5	24.3	19.9	21.1	20.7	20.6	28.1
GIFT TAX	0.8	0.5	0.2	0.5	0.4	0.3	0.2	1.6	.9	.5
EXCISE TAXES										
Alcohol Taxes	6.3	7.0	7.8	7.5	7.6	5.5	4.3	5.1	2.5	.5[a]
Tobacco Taxes	0.2	0.2	0.2	0.2	0.2	0.4	0.2	0.2	0.4	
Manufacturers Excise Taxes	8.3	21.8	15.4	16.5	32.2	31.0	41.0	45.8	40.2	81.9
Miscellaneous Excise Taxes	12.9	9.3	13.1	12.3	11.1	17.7	28.2	23.3	17.5	24.5
Total Excise Taxes	27.7	38.3	36.5	36.5	51.1	54.6	73.7	74.4	60.6	106.9
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9	$2,171.3	$2,168.5	$2,374.4	$2,040.2	2,895.8

[a]Alcohol and tobacco tax figures combined for 1987.

Source: **U.S. Treasury Department, Internal Revenue Service,** Highlights of 1987.

TABLE 44—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1977 to 1986

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,948.9	1,667.5
1981	672.3	11,383.8	9,278.5	1,768.1
1982	663.9	12,169.0	N/A	N/A
1983	654.6	11,883.6	N/A	1,575.8
1984	664.1	12,681.9	N/A	N/A
1985	664.2	13,111.3	N/A	N/A
1986	663.5	13,552.7	N/A	N/A

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, SOI Bulletin.**

TABLE 45—NUMBER OF STATE INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1980 to 1986

Taxable Income	1980	1981	1982	1983	1984	1985	1986
Under $10,000	342,026	325,240	313,089	334,496	320,622	314,831	311,462
$10,000 under $20,000	172,189	167,159	149,657	138,911	138,752	136,092	134,521
$20,000 under $26,000	69,426	71,244	73,417	66,278	66,182	64,350	63,137
$26,000 under $32,000	37,606	42,677	47,754	45,993	49,623	49,580	49,227
$32,000 under $50,000	28,173	37,809	45,680	46,222	52,852	57,476	61,293
$50,000 under $70,000	4,310	5,691	6,380	6,877	8,095	9,722	11,443
$70,000 under $100,000	2,069	2,368	2,472	2,520	2,731	2,988	3,614
$100,000 under $200,000	1,438	1,556	1,654	1,726	1,832	1,966	2,223
$200,000 or more	364	390	500	508	558	577	770
TOTAL	657,601	654,134	640,603	643,531	641,247	637,582	637,690

Note: Date for each year reflects income for that year and is based on returns filed the following year.

Source: West Virginia State Tax Department, Research Division

TABLE 46—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE 1977—1987

(Millions of dollars)

	1977	1979	1981	1983	1985	1987
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$7,125	$8,770	$ 9,917	$ 9,952	$10,876	$11,365
Other Labor Income	774	922	1,055	1,192	1,177	1,150
Proprietors Income	646	653	669	945	1,197	1 366
By Industry						
Farm	27	48	24	-13	39	36
Non-Farm	8,516	10,297	11,616	12,101	13,212	13,874
Private	7,298	8,827	9,822	10,112	10,945	11,428
Ag. Service, For., Fish, etc.	14	15	21	32	26	28
Mining	1,429	1,635	1,891	1,751	1,788	1,576
Construction	643	761	630	597	650	735
Manufacturing	2,050	2,518	2,662	2,363	2,506	2,524
Transportation and Public Utilities	720	920	1,057	1,136	1,217	1,234
Wholesale Trade	422	515	623	610	674	684
Retail Trade	768	916	1,017	1,192	1,298	1,397
Finance, Insurance and Real Estate	256	318	375	415	460	520
Services	996	1,230	1,548	2,015	2,326	2,729
Govt. and Govt. Enterprises	1,218	1,470	1,794	1,989	2,267	2,447
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	8,544	10,345	11,640	12,088	13,250	13,911
Less: Personal Contribution for Social Insurance By Place of Work	449	583	704	696	806	860
Net Labor Proprietors Income By Place of Work	8,095	9,762	10,936	11,392	12,444	13,051
Plus: Residence Adjustment	-136	-109	-110	3	-231	-217
Net Labor of Proprietors Income By Place of Residence	7,959	9,653	10,826	11,396	12,213	12,834
Plus: Dividends Interest and Rent	1,193	1,518	2,311	2,530	2,847	3,190
Transfer Payments	1,991	2,552	3,320	4,179	4,493	4,884
Personal Income By Place of Residence	11,143	13,723	16,457	18,105	19,553	20,908

Note: Detail may not add to totals because of rounding.
This table has been revised.

Source: Survey of Current Business, **Bureau of Economic Analysis**, U.S. Department of Commerce (August).

TABLE 47—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED FISCAL YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1978	1980	1982	1984	1986	1978	1980	1982	1984	1986
West Virginia	$12,269	$14,949	$17,527	$18,902	$20,188	$6,953	$7,664	$ 8,938	$ 9,688	$10,520
Barbour	88	112	134	135	135	5,362	6,727	8,024	8,055	8,144
Berkeley	279	356	429	508	570	6,606	7,565	8,815	10,221	11,078
Boone	180	225	264	307	336	6,125	7,392	8,598	10,192	11,235
Braxton	57	75	100	121	128	4,401	5,368	6,911	8,157	8,777
Brooke	219	262	283	280	286	7,282	8,401	9,183	9,257	9,585
Cabell	790	940	1,042	1,154	1,236	7,549	8,806	9,809	10,705	11,603
Calhoun	38	43	53	55	58	4,707	5,254	6,301	6,585	7,081
Clay	45	57	71	68	70	4,226	4,995	6,173	5,897	6,160
Doddridge	29	38	50	57	61	4,070	5,166	6,626	7,565	7,882
Fayette	322	388	459	447	462	5,820	6,715	7,986	7,843	8,326
Gilmer	39	47	62	65	69	4,812	5,583	7,108	7,579	8,160
Grant	48	63	76	97	107	5,287	6,192	7,218	9,997	11,019
Greenbrier	192	247	295	329	360	5,619	6,540	8,002	8,399	9,360
Hampshire	69	83	102	132	153	4,789	5,544	6,578	8,342	9,475
Hancock	350	408	429	434	443	9,005	10,065	10,621	10,828	11,176
Hardy	47	57	63	92	112	4,948	5,686	6,210	9,165	11,170
Harrison	504	620	738	807	849	6,649	7,989	9,456	10,494	11,297
Jackson	167	208	228	240	233	6,990	8,002	8,634	9,081	8,866
Jefferson	167	220	262	302	353	6,486	7,191	8,427	9,325	10,453
Kanawha	1,914	2,278	2,658	2,773	2,974	8,419	9,858	11,514	12,002	13,269
Lewis	106	123	155	167	175	5,904	6,544	8,178	8,752	9,369
Lincoln	102	124	154	154	166	4,660	5,211	6,410	7,176	7,897
Logan	305	378	434	453	470	6,236	7,474	8,519	8,903	9,487
Marion	433	538	649	676	672	6,683	8,201	9,898	10,296	10,492
Marshall	282	307	373	385	414	7,028	7,364	9,090	9,514	10,547
Mason	161	187	214	221	228	6,242	6,890	7,910	8,452	8,785
McDowell	295	358	382	369	372	5,708	7,221	7,862	7,813	8,201
Mercer	451	558	669	749	821	6,558	7,553	8,874	10,342	11,589
Mineral	143	172	210	260	286	5,558	6,295	7,595	9,392	10,326

Mingo	207	257	292	334	363	5,425	6,460	7,378	8,980	9,867
Monongalia	443	557	697	776	847	6,516	7,416	8,981	9,860	10,896
Monroe	57	74	86	103	112	4,387	5,745	6,615	8,365	9,193
Morgan	54	65	90	109	120	5,693	6,031	8,149	10,783	11,848
Nicholas	161	203	237	251	262	6,056	7,215	8,300	8,821	9,228
Ohio	480	565	649	690	746	8,101	9,233	10,612	11,419	12,871
Pendleton	33	38	42	60	76	4,358	4,770	5,373	7,752	9,590
Pleasants	53	64	73	73	81	6,720	7,674	8,956	9,085	10,069
Pocahontas	49	55	71	87	95	5,271	5,537	7,407	8,847	10,069
Preston	159	197	236	241	254	5,606	6,448	7,601	7,941	8,339
Putnam	225	293	368	406	441	6,670	7,610	9,426	9,962	10,427
Raleigh	574	673	796	842	884	6,907	7,763	9,129	9,668	10,501
Randolph	154	192	230	273	283	5,792	6,677	7,872	9,554	9,966
Ritchie	61	68	82	90	98	5,851	5,987	6,974	8,036	8,749
Roane	78	93	118	122	129	5,117	5,823	7,330	7,830	8,296
Summers	73	90	106	103	110	4,886	5,670	6,696	7,028	7,661
Taylor	83	100	130	132	134	5,455	6,020	7,805	7,907	8,225
Tucker	39	49	57	72	77	4,884	5,623	6,566	8,259	8,978
Tyler	65	75	90	110	110	6,150	6,601	7,947	8,971	9,968
Upshur	119	161	197	197	206	5,365	6,835	8,079	7,846	8,324
Wayne	243	303	348	377	409	5,906	6,560	7,509	8,304	9,174
Webster	47	60	68	79	88	4,160	4,919	5,703	6,594	7,404
Wetzel	147	170	201	212	231	6,962	7,789	9,144	9,578	10,609
Wirt	28	32	36	38	41	5,577	6,419	7,156	8,217	8,848
Wood	689	813	925	1,014	1,106	7,535	8,673	9,899	10,857	12,016
Wyoming	182	232	266	283	287	5,425	6,460	7,378	7,958	8,261

Note: Detail may not add to total because of rounding.

Source: **Survey of Current Business, Bureau of Economic Analysis,** U.S. Department of Commerce. (April)

TABLE 48—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1978 to 1987

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1978	1,920	222,095	$ 12,223	$ 1,726,732	$ 6,365	$ 7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,962	234,284	18,105	2,833,184	9,225	12,093
1984	1,952	236,495	19,127	3,101,402	9,803	13,114
1985	1,936	238,740	19,736	3,310,545	10,193	13,867
1986	1,918	241,078	20,289	3,529,522	10,576	14,641
1987	1,897	243,400	20,908	3,768,125	11,020	15,481

Source: **SURVEY OF CURRENT BUSINESS,** Bureau of Economic Analysis, U. S. Department of Commerce (August).
Note: This table has been revised.

TABLE 49—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1977-78 to 1986-87

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1977-78	$ 675.34	$ 861.04	$353.04	$1,214.08	$ 888.00	$1,129.79	$319.14	$1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84
1983-84	1,113.20	1,524.58	404.93	1,925.51	1,355.85	1,887.69	410.96	2,298.66
1984-85	1,202.52	1,629.37	439.65	2,069.02	1,465.16	2,058.83	444.81	2,503.64
1985-86	1,214.09	1,737.99	511.45	2,249.44	1,547.44	2,191.45	469.14	2,660.59
1986-87	1,216.60	1,740.27	514.61	2,254.88	1,664.54	2,346.62	472.45	2,819.08

Source: U. S. Department of Commerce Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1977-78 to 1986-87

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1977-78	$112.87	$143.91	$59.00	$202.91	$127.53	$162.26	$45.83	$208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33
1983-84	120.80	165.36	43.92	209.28	117.11	163.05	35.50	198.55
1984-85	122.59	161.30	40.37	210.92	115.82	162.74	35.16	197.90
1985-86	118.05	176.05	49.73	218.72	112.69	159.58	34.16	193.75
1986-87	115.07	164.60	48.67	213.27	114.79	161.83	32.58	194.41

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 51—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1977-78 to 1986-87

	West Virginia					United States Average				
Fiscal	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1977-78	$456.62	$211.45	$109.99	$451.52	$1,229.58	$507.90	$112.58	$172.78	$ 551.89	$1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	830.54	1,913.63
1982-83	651.68	201.96	152.63	719.46	1,725.13	700.38	156.66	251.02	877.81	1,985.87
1983-84	697.96	200.35	167.43	749.36	1,815.10	745.72	167.33	274.01	944.06	2,131.13
1984-85	802.75	237.35	183.92	759.38	1,983.40	807.10	188.53	291.43	1,025.91	2,312.97
1985-86	832.13	263.55	233.46	828.66	2,157.80	874.49	204.78	318.28	1,110.25	2,507.80
1986-87	839.60	264.08	266.38	877.62	2,247.68	931.22	214.46	329.05	1,210.60	2,685.33

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1977-78 to 1986-87

	West Virginia					United States Average				
Fiscal	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1977-78	$76.32	$35.34	$18.38	$75.46	$205.50	$72.94	$16.21	$24.82	$80.65	$194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	195.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	198.49	63.73	14.25	22.84	80.12	180.69
1983-84	75.70	21.73	18.16	81.28	196.87	64.41	14.45	23.67	81.55	184.08
1984-85	81.83	24.20	18.75	77.41	202.19	63.80	14.91	23.04	81.08	182.83
1985-86	80.91	25.63	22.70	80.57	209.81	63.68	14.91	22.55	81.44	182.58
1986-87	79.41	24.98	25.20	83.00	212.59	64.22	14.79	22.69	83.48	185.18

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 53—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
TAXES										
Property Taxes	223.1	244.2	266.1	288.3	310.2	353.5	372.1	383.6	387.6	407.3
Other Taxes	52.3	58.3	66.1	74.1	82.5	85.5	87.1	88.9	93.7	97.2
TOTAL TAXES	275.4	302.5	332.2	362.4	392.7	439.0	459.2	472.5	481.3	504.5
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	169.4	227.7	298.3	353.4	388.8	424.8	417.1	466.6	575.5	523.1
ALL GENERAL REVENUE FROM OWN SOURCES	444.8	530.2	630.5	715.8	781.5	863.8	876.3	939.1	1,056.8	1,027.6
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	89.3	85.3	95.9	137.2	135.5	134.0	109.6	107.1	95.8	73.0
From State Government	465.2	542.0	532.9	597.8	679.4	658.0	695.8	828.9	864.0	885.2
TOTAL INTERGOVERNMENTAL REVENUE	554.5	627.3	628.8	735.0	814.9	792.0	805.4	936.0	959.8	958.2
TOTAL GENERAL REVENUE	999.3	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8	1,681.7	1,875.1	2,016.6	1,985.8

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 54—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Education	621.0	675.3	753.9	814.5	890.5	925.8	964.3	1,127.3	1,143.6	1,173.3
Highways and/or Streets	24.1	22.3	25.0	26.9	27.9	29.8	29.7	33.4	32.6	44.1
Public Welfare	1.3	1.8	4.5	2.7	2.1	2.4	1.6	0.8	0.4	0.3
Health and Hospitals	64.6	72.3	88.6	117.2	143.4	148.4	145.7	145.3	148.5	120.8
Public Protection	28.5	31.1	37.9	43.4	45.4	52.1	54.3	56.8	56.8	55.6
Fire Protection	18.7	21.4	21.4	24.1	22.6	31.1	30.8	31.8	32.2	31.6
Sewerage and Sanitation	22.2	31.6	33.9	61.0	76.6	88.7	49.3	49.9	89.7	85.8
Parks and Recreation	18.3	27.0	28.0	28.0	21.6	36.8	25.0	32.7	23.2	24.4
Financial Administration	12.7	13.0	18.6	21.4	22.4	20.4	23.1	24.0	25.4	26.2
General Control	15.8	22.7	24.8	28.6	34.8	43.8	50.6	51.9	57.1	57.9
Interest on General Debt	25.9	48.2	72.6	107.0	121.2	133.0	141.6	146.9	183.0	199.0
Other	156.8	115.3	127.1	153.0	132.8	175.5	159.2	159.0	133.1	139.2
Sub Total	1,009.9	1,082.0	1,236.3	1,427.8	1,541.3	1,617.4	1,675.2	1,859.8	1,925.6	1,958.2
Capital Outlay	174.3	150.9	160.9	183.4	178.0	70.4	128.0	166.2	136.4	172.2
TOTAL ALL FUNCTIONS	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3	1,687.8	1,803.2	2,026.0	2,062.0	2,130.4

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 55—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1970-1988

Year	County Courts	County Boards of Education	Municipalities
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,681,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500
1986	1,332,000	143,095,000	23,408,500
1988	885,000	129,577,000	20,597,000

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1988 — Municipal Bond Commission of West Virginia.

TABLE 56—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1977-78 thru 1986-87
(000)

PARKS	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Audra	93.3	96.9	62.8	69.7	65.8	85.0	84.5	84.4	141.9	131.2
Babcock	201.2	183.0	158.3	180.0	108.9	182.0	193.9	199.2	215.1	226.8
Beech Fork[a]	—	18.8	94.5	83.1	90.5	129.2	206.0	209.0	210.6	227.2
Berkeley Springs	16.3	20.1	16.5	22.7	27.3	37.7	71.0	77.0	82.5	59.4
Blackwater	441.2	442.6	453.3	410.1	420.9	454.1	548.0	559.3	592.9	632.7
Bluestone	308.9	304.8	296.6	299.4	344.3	420.7	425.0	474.6	516.0	522.3
Cacapon	321.6	412.4	348.1	404.7	387.9	379.0	312.0	327.8	335.0	343.0
Canaan Valley	474.3	500.1	503.4	450.5	464.2	496.0	519.0	511.0	558.1	521.0
Carnifex	106.3	141.5	83.8	103.7	120.5	122.7	141.0	183.6	202.6	250.6
Cass Scenic Railroad	85.0	78.3	65.1	66.5	68.5	65.6	67.8	67.8	155.6	70.9
Cathedral	40.8	40.4	40.9	40.3	33.8	27.6	23.8	25.2	23.4	23.9
Cedar Creek	64.0	86.2	109.6	76.6	74.7	73.3	77.1	77.7	93.3	88.1
Chief Logan	320.2	284.8	337.6	532.0	495.1	515.1	568.7	569.8	599.6	729.0
Droop Mountain	37.7	33.3	33.5	36.1	32.4	29.5	17.9	21.2	21.0	24.5
Fairfax Stone	5.8	6.5	7.8	8.6	8.5	10.2	11.7	12.1	13.8	17.1
Grandview	412.3	431.0	449.0	470.9	456.2	481.3	504.5	503.1	526.7	544.3
Grave Creek[b]	8.3	3.4	—	—	—	—	—	—	—	28.4
Hawks Nest	815.6	854.3	571.9	533.5	519.6	422.1	465.4	466.8	484.4	532.2
Holly River	120.3	90.6	68.7	88.7	72.9	74.1	70.0	68.4	73.4	75.3
Little Beaver[a]	—	—	57.6	86.7	120.1	120.6	73.0	83.2	61.4	64.7
Lost River	205.2	201.6	200.3	210.4	205.5	203.6	191.3	191.8	179.3	189.6
North Bend	344.7	336.1	375.4	371.0	367.6	364.5	355.3	352.9	299.2	326.7
Pinnacle Rock	84.2	72.6	50.2	80.6	82.9	89.8	82.8	86.2	90.3	95.7
Pipestem	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7	990.5	934.7	801.4
Point Pleasant	28.0	30.4	25.5	26.8	30.2	30.7	33.1	33.8	32.6	36.9
Prickett's Fort	53.8	59.5	62.0	79.6	91.4	105.3	128.0	138.4	135.2	58.7

Tomlinson Run	264.6	222.8	214.3	226.1	189.7	212.2	196.4	187.7	179.2	191.8
Twin Falls	295.1	255.3	275.5	172.6	192.6	202.0	249.1	260.9	259.7	342.7
Tygart Lake	298.9	289.3	287.0	257.3	146.2	124.6	115.2	148.2	180.1	155.3
Valley Falls	38.9	32.3	13.4	18.3	36.9	44.9	59.5	52.6	65.4	69.2
Watoga	111.0	115.1	123.7	136.5	157.3	167.3	143.0	148.0	212.7	99.3
Watters Smith	112.6	94.8	84.3	77.9	93.5	90.3	97.1	148.3	102.3	80.9
Parks Total	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8	7,260.3	7,578.0	7,560.9
FORESTS										
Cabwaylingo	112.1	110.5	80.4	77.5	96.0	83.2	95.3	98.8	96.2	101.0
Camp Creek	75.1	56.6	69.7	96.6	101.7	106.8	87.3	92.4	83.8	75.9
Coopers Rock	575.0	572.4	377.1	411.9	404.8	398.3	395.0	398.5	391.0	383.2
Greenbrier	264.7	110.4	111.3	183.3	173.2	172.1	83.7	73.1	66.3	78.7
Kanawha	227.8	173.6	227.3	250.8	204.8	293.8	187.7	199.9	229.3	233.9
Kumbrabow	18.8	21.1	15.8	10.7	20.5	16.8	15.0	15.2	18.3	14.2
Panther	78.6	78.7	61.3	60.5	58.2	68.0	58.1	51.3	46.6	42.6
Seneca	44.9	42.4	27.6	20.7	22.6	25.7	28.0	27.5	24.7	26.3
Forest Total	1,394.5	1,150.9	963.6	1,094.1	1,084.9	1,167.0	949.6	956.7	956.2	953.8
Total Estimated Attendance	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4	8,217.0	8,534.2	8,514.7

[a]Opened April 1979.
[b]No longer operated by the State of West Virginia.
Note: Detail may not add to totals because of rounding.
Source: **West Virginia Department of Commerce, Division of Parks.**

TABLE 57—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1978 thru 1987
(000 Tons)

COUNTY	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Barbour	1,211	1,509	1,701	1,611	1,717	1,042	1,411	1,150	1,116	614
Berkeley										
Boone	6,531	9,739	11,004	9,875	12,341	11,727	13,070	15,992	18,422	19,327
Braxton	39	93	357	875	1,941	1,690	2,488	2,166	2,359	2,631
Brooke	528	575	566	428	664	877	922	970	1,024	1,001
Cabell										
Calhoun										
Clay	12	11	29	4	21	51	50	16	32	316
Doddridge										
Fayette	1,602	1,710	1,582	1,638	1,345	407	692	530	287	216
Gilmer	19	42	25	14	12	12	176	206	263	43
Grant	1,190	2,190	2,017	1,619	2,672	2,413	2,812	3,092	2,296	2,483
Greenbrier	390	342	309	289	380	151	602	492	557	593
Hampshire										
Hancock										
Hardy										
Harrison	2,343	2,456	2,508	2,344	3,124	2,392	2,887	2,884	2,918	3,082
Jackson										
Jefferson										
Kanawha	4,532	6,343	5,711	5,065	5,124	4,148	3,626	3,340	3,371	2,877
Lewis	64	101	207	337	405	338	201	115	75	176
Lincoln	156	266	211	33	—	—	—	—	—	—
Logan	5,052	5,681	8,432	8,309	8,598	7,039	8,375	7,103	7,372	8,083
Marion	3,630	5,351	5,311	4,594	7,042	7,926	7,763	5,714	4,685	5,493
Marshall	4,340	5,951	5,101	4,779	6,133	5,208	5,129	4,297	4,184	5,584

Mason	10	—	—	—	—	—	—	—	—	—
McDowell	5,792	9,055	9,417	8,301	6,851	5,689	7,067	7,352	6,146	4,794
Mercer	398	704	718	642	714	214	186	1,013	—	—
Mineral	—	7	15	308	540	352	342	335	408	200
Mingo	2,673	4,138	4,592	4,239	5,094	4,189	5,511	6,229	7,775	8,125
Monongalia	7,750	11,109	11,429	10,180	13,783	14,372	16,557	14,337	15,193	16,936
Monroe										
Morgan										
Nicholas	3,382	3,933	4,020	3,897	4,261	2,847	4,311	4,510	4,022	3,920
Ohio	1,032	1,319	1,087	863	681	—	7	—	—	—
Pendleton										
Pleasants										
Pocahontas	—	—	—	—	—	—	—	—	4	—
Preston	1,021	1,166	1,508	1,694	1,798	1,521	1,774	1,791	2,016	2,545
Putnam										
Raleigh	4,877	5,782	6,163	6,025	6,164	6,542	8,047	8,079	7,028	7,056
Randolph	484	696	808	698	979	1,049	1,442	1,483	1,690	1,619
Ritchie										
Roane										
Summers	11	—	—	—	—	—	—	—	—	—
Taylor	5	2	—	27	29	—	—	—	—	—
Tucker										
Tyler										
Upshur	694	895	1,346	1,352	1,505	1,607	2,201	2,110	1,339	1,413
Wayne	205	288	406	372	267	115	—	—	—	—
Webster	118	176	200	209	271	284	727	978	904	734
Wetzel										
Wirt										
Wood										
Wyoming	5,266	9,610	9,619	8,964	9,761	8,089	8,024	9,289	8,621	7,993
State	65,357	91,240	96,407	89,585	104,217	92,291	106,400	104,541	104,107	107,956

Note: Detail may not add to total due to rounding.
Source: **Department of Energy,** Annual Report and Directory of Mines.

TABLE 58—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1978 thru 1987
(000 Tons)

COUNTY	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Barbour	1,852	2,028	1,958	1,280	1,591	1,263	1,259	789	696	646
Berkeley										
Boone	2,088	2,423	2,838	2,778	3,846	4,176	3,643	3,369	4,225	4,174
Braxton	90	46	93	117	66	91	65	12	12	59
Brooke	265	355	283	206	417	567	448	420	469	236
Cabell										
Calhoun										
Clay	36	11	131	72	28	69	318	211	248	137
Doddridge										
Fayette	854	997	660	1,122	1,252	1,219	726	989	1,207	953
Gilmer	175	39	46	41	1	—	—	—	—	—
Grant	389	429	430	706	663	547	695	448	555	738
Greenbrier	549	255	471	513	569	156	337	310	387	385
Hampshire										
Hancock										
Hardy										
Harrison	1,130	1,180	914	1,209	1,103	905	890	672	825	633
Jackson										
Jefferson										
Kanawha	1,942	2,270	3,054	2,537	2,671	3,031	2,977	1,921	2,545	2,625
Lewis	382	507	604	302	307	348	371	233	145	97
Lincoln										
Logan	1,768	1,992	2,322	1,919	2,323	2,020	2,134	2,181	3,357	4,093
Marion	81	45	27	58	59	32	103	98	66	177
Marshall										

Mason	—	1	1	5	25	30	112	193	209	134
McDowell	598	1,262	744	718	749	485	515	485	196	72
Mercer	11	13	30	11	—	3	31	—	—	—
Mineral	353	268	357	388	386	303	279	303	346	275
Mingo	344	413	1,110	1,689	2,018	1,706	2,239	2,265	2,508	3,770
Monongalia	1,054	1,191	1,336	1,158	653	762	1,019	1,086	996	
Monroe	1,080									
Morgan										
Nicholas	1,065	1,273	1,494	1,402	1,245	965	1,521	2,465	3,682	5,284
Ohio	—	4	282	233	187	120	159	272	197	116
Pendleton										
Pleasants	—	3	—	3	—	—	—	—	—	—
Pocahontas	—	—	—	—	—	—	1	1	—	—
Preston	1,172	1,518	1,301	1,385	1,226	1,125	1,377	1,449	1,654	1,745
Putnam										2
Raleigh	683	529	675	702	590	412	319	94	194	207
Randolph	808	435	429	391	299	219	123	109	122	180
Ritchie										
Roane										
Summers	—	—	—	—	24	—	—	—	4	—
Taylor	99	84	66	48	21	24	9	27	40	58
Tucker	297	294	185	117	284	333	274	172	184	142
Tyler										
Upshur	752	902	2,404	1,269	1,444	1,172	971	1,311	476	348
Wayne	—	—	—	—	—	2	106	1	3	156
Webster	439	185	419	339	279	594	1,124	1,017	917	1,035
Wetzel			—							
Wirt										
Wood										
Wyoming	64	189	511	410	235	165	495	426	214	159
State	19,340	21,141	25,175	23,228	24,561	22,844	24,640	23,326	26,679	29,716

Note: Detail may not add to total due to rounding.
Source: **Department of Energy.Mines**, Annual Report and Directory of Mines.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1977 to 1987

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1978	2,276	155,175
1979	2,492	151,787
1980	2,496	156,551
1981	3,080	161,251
1982	3,241	152,369
1983	3,148	130,079
1984	3,305	143,443
1985	3,349	145,505
1986	2,991	135,431
1987	2,756	N/A

Source: **West Virginia—An Economic—Statistical Profile—1982,** p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, January, 1988, West Virginia Chamber of Commerce.

TABLE 60—FINANCIAL INSTITUTIONS DEPOSITS AND LOANS

1978-1987

	STATE BANKS			NATIONAL BANKS			FEDERAL SAVINGS AND LOANS AND FEDERAL SAVINGS BANKS		
	(Millions of Dollars)						(Millions of Dollars)		
Year	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1978	3,117.6	1,939.3	121	4,011.3	2,418.5	106	1,147.0	1,143.1	30
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	106	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,305.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19
1985	5,200.8	2,912.0	120	6,735.3	3,963.0	97	1,976.6	1,802.2	19
1986	5,378.0	3,079.0	115	7,415.6	4,294.0	97	1,863.1	1,615.0	18
1987	5,399.9	3,208.4	112	7,750.5	4,700.0	95	1,763.0	1,381.0	18

Note: 1978 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-84 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.**

TABLE 61—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1978-1987

($000)

COUNTY	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Barbour	28,450	30,846	35,252	38,540	42,728	41,064	40,918	44,632	46,288	44,745
Berkeley	117,872	131,903	152,212	180,372	203,511	218,236	225,851	240,872	268,319	274,026
Boone	63,821	75,214	89,954	105,976	119,392	122,294	112,817	118,557	129,713	133,018
Braxton	35,529	35,794	40,946	48,066	55,956	58,714	74,615	84,487	95,027	102,030
Brooke	87,571	88,396	78,764	84,542	92,845	102,708	93,499	106,803	115,562	111,217
Cabell	461,490	496,829	595,785	617,812	677,746	719,939	815,469	895,591	1,006,701	1,040,982
Calhoun	12,883	16,834	19,997	21,983	23,297	25,163	19,938	22,364	22,689	23,076
Clay	13,216	13,308	15,130	17,436	20,201	18,812	21,769	24,900	24,767	26,772
Doddridge	6,256	7,442	8,457	9,757	10,392	10,729	8,905	9,293	10,073	9,719
Fayette	170,385	159,939	189,690	206,919	218,150	209,829	210,826	236,993	245,064	252,662
Gilmer	11,654	11,385	13,787	16,296	18,406	19,965	17,573	19,799	20,419	21,905
Grant	23,148	21,208	23,750	27,951	31,355	35,156	29,888	31,523	32,460	31,906
Greenbrier	123,768	134,209	155,462	173,262	190,036	202,061	191,134	215,291	225,532	227,126
Hampshire	23,397	28,088	32,015	37,994	41,552	44,389	43,688	49,291	51,639	53,050
Hancock	110,608	130,928	149,475	160,192	167,913	175,711	161,572	181,999	194,801	207,544
Hardy	12,889	24,217	28,295	30,482	34,502	37,325	39,469	43,837	49,062	50,012
Harrison	273,441	275,385	318,128	351,493	385,031	393,866	355,894	382,016	405,285	421,814
Jackson	53,108	79,868	91,381	106,831	103,041	103,210	82,199	85,573	88,940	97,044
Jefferson	65,183	65,175	75,302	85,325	95,523	105,505	84,187	92,159	99,015	107,859
Kanawha	834,576	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355	1,359,169	1,454,886	1,532,684	1,584,932
Lewis	47,883	49,714	56,955	66,177	71,364	74,168	74,476	83,231	86,870	91,677
Lincoln	26,724	34,232	40,951	46,652	52,641	54,387	31,533	31,684	33,447	37,071
Logan	141,983	171,336	203,318	237,127	271,114	273,143	211,828	223,431	233,323	236,652
Marion	244,740	272,424	324,886	363,260	396,764	417,012	361,427	394,147	406,811	421,641
Marshall	119,629	136,980	161,145	173,800	179,840	182,943	142,033	146,496	151,527	158,695

Mason	61,141	60,153	67,683	72,943	76,219	80,505	77,416	86,144	91,385	91,713
McDowell	129,166	126,545	144,059	155,041	165,464	166,540	115,664	118,442	121,134	124,370
Mercer	229,236	290,221	339,438	397,807	436,517	461,288	441,338	488,268	537,667	561,717
Mineral	49,847	43,504	49,174	57,527	63,251	65,794	55,720	59,502	63,903	61,822
Mingo	129,696	153,819	185,334	217,674	242,715	256,760	165,621	174,502	183,050	185,133
Monongalia	193,591	263,088	296,391	347,177	384,073	409,590	337,151	349,728	380,359	414,090
Monroe	13,459	14,669	18,120	20,393	22,049	22,103	12,786	13,395	14,031	13,632
Morgan	8,479	15,417	17,700	19,846	21,759	23,302	23,233	25,299	27,113	26,378
Nicholas	72,501	98,889	123,462	146,355	158,252	154,293	109,844	113,486	118,127	128,805
Ohio	336,825	290,158	326,179	361,435	389,262	398,443	323,246	347,820	360,157	369,802
Pendleton	11,801	15,503	17,744	20,337	22,588	23,596	16,807	17,745	18,556	17,914
Pleasants	16,107	16,641	9,292	21,043	21,227	22,583	18,497	20,063	21,217	20,910
Pocahontas	18,575	22,288	24,690	27,589	29,977	31,332	42,083	46,352	50,134	53,027
Preston	62,020	64,378	72,510	79,274	82,329	91,049	100,839	109,697	118,004	120,765
Putnam	68,894	92,507	109,394	130,074	142,562	144,077	148,547	162,533	166,460	167,798
Raleigh	317,540	393,446	459,465	511,265	544,567	546,020	460,935	489,032	499,805	502,602
Randolph	83,627	104,285	125,635	143,099	157,794	160,308	136,240	140,967	148,943	150,955
Ritchie	27,324	21,821	24,158	28,336	30,803	33,761	30,688	33,296	36,593	34,918
Roane	33,563	32,194	36,465	42,578	46,892	50,544	68,635	76,615	83,807	81,721
Summers	34,112	30,009	33,701	36,419	40,018	43,334	39,608	42,195	44,523	46,947
Taylor	39,786	35,075	40,362	43,694	47,697	49,596	40,343	42,105	44,427	45,829
Tucker	17,935	14,409	17,059	20,172	22,270	24,774	36,016	40,341	44,301	41,863
Tyler	19,700	21,263	23,534	27,175	27,242	29,027	20,645	21,118	21,390	22,193
Upshur	61,762	68,938	79,134	94,118	104,168	104,882	99,050	104,638	111,172	112,801
Wayne	85,428	93,429	111,284	131,435	145,089	153,662	120,532	126,653	139,318	141,154
Webster	26,077	26,124	31,274	36,727	39,968	38,231	33,714	37,238	37,316	35,631
Wetzel	67,474	78,408	90,033	104,370	108,382	110,728	106,238	111,499	120,702	130,278
Wirt	3,526	5,792	7,089	7,511	7,783	8,096	6,801	6,939	7,470	7,067
Wood	348,120	450,891	513,956	577,319	637,695	663,731	543,247	571,835	604,685	632,790
Wyoming	112,848	83,441	99,225	108,141	119,579	120,360	110,676	116,909	124,622	136,018
State	5,790,364	6,630,867	7,660,829	8,606,006	9,346,525	9,732,993	8,652,497	9,316,191	9,916,649	10,247,010

Source: **Sales and Marketing Management**, Annual Survey of Buying Power.

N/A - Not available.

TABLE 62—WEST VIRGINIA POPULATION BIRTH AND DEATH RATES

1978-1987

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1978	1,860,000	15.6	10.4
1979	1,878,000	15.8	10.0
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8
1985	1,936,000	12.5	10.0
1986	1,919,000	12.1	10.3
1987	1,897,000	11.7	10.3

Source: **West Virginia Department of Health, Health Statistics Center, Vital Statistics.**
Note: '87 Rates were calculated using 1986 midyear population estimates.

TABLE 63—SELECTED INFLATION INDICATORS

Calendar Years 1979 to 1987 and September, 1988

(PRI & CPI 1982 = 100; Deflator 1982 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1979	217.7	217.4	78.6
1980	88.0	82.4	85.7
1981	96.1	90.9	94.0
1982	100.0	96.5	100.0
1983	101.6	99.6	103.9
1984	103.7	103.9	107.7
1985	104.7	107.6	111.2
1986	103.2	109.6	114.1
1987	105.4	113.6	117.7
1988(Sept)	108.9	119.0	121.0

a Producer Price Index for all Finished Goods.
b Consumer Price Index for all Urban Consumers.
c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, September, 1988**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

TABLE 64—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA BY INDUSTRY — 1977—1986
In Current Dollars (Millions)

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries	13096	14636	16021	17324	18623	19171	19334	20446	20904	21330
Agriculture	109	144	191	204	193	182	162	187	152	225
Farms	85	118	162	174	158	146	118	144	115	186
Agricultural Services, Forestry, and Fisheries	24	27	29	30	34	36	44	44	37	39
Mining	2327	2413	2610	3148	3492	3968	3565	3608	3408	3177
Coal Mining	2178	2227	2355	2762	2947	3373	2980	3015	2841	2710
Oil and Gas Extraction	116	150	214	346	515	570	559	565	539	440
Nonmetallic Minerals, except fuels	32	36	41	39	30	25	26	28	29	27
Construction	889	1131	1247	1326	1140	1092	1018	1071	1128	1153
Manufacturing	3118	3353	3578	3462	3611	3226	3153	3372	3438	3485
Durable Goods	1689	1879	2017	1969	2020	1624	1511	1715	1821	1829
Lumber and Wood Products	86	102	119	127	106	94	122	141	141	152
Furniture and Fixtures	12	13	12	15	17	16	19	21	23	25
Stone, Clay, and Glass Products	330	372	372	358	336	291	303	303	305	316
Primary Metal Industries	677	724	795	794	871	564	472	522	450	496
Fabricated Metal Products	183	203	235	246	254	213	185	219	340	322
Machinery and Electronic Equipment	168	173	187	186	187	186	150	177	188	176
Electric and Electronic Equipment	92	108	113	117	120	111	118	124	119	108
Motor Vehicles and Equipment	23	57	71	33	51	58	64	48	50	45
Trans. Equip. Excluding Motor Vehicles	49	47	39	22	-16	3	11	43	61	49
Instruments and Related Products	36	48	47	56	80	74	56	101	128	123
Miscellaneous Manufacturing Industries	33	31	28	15	15	13	12	16	16	16
Nondurable Goods	1429	1474	1561	1492	1591	1602	1642	1657	1617	1656
Food and Kindred Products	105	111	123	134	120	129	125	124	121	118
Tobacco Manufactures	6	6	5	4	4	3	4	4	4	4
Textile Mill Products	8	10	11	13	17	15	17	21	19	23
Apparel and Other Textile Products	49	50	48	48	54	56	57	48	50	46
Paper and Allied Products	25	27	30	28	32	32	31	34	32	33
Printing and Publishing	76	86	92	97	101	103	109	112	123	123
Chemicals and Allied Products	1051	1056	1115	1031	1121	1114	1160	1163	1111	1135
Petroleum and Coal Products	49	59	65	56	59	76	66	76	79	93
Rubber and Miscellaneous Plastic Products	33	37	43	45	44	39	42	48	50	53
Leather and Leather Products	28	32	28	35	39	35	30	26	28	27

Trans., Communication, and Public Utilities	1870	2089	2191	2466	2682	2727	2932	3200	3259	3287
Transportation	821	921	985	1039	1019	841	888	958	954	940
Railroad Transportation	497	546	548	585	546	364	403	434	420	398
Local and Interuban Passenger Transit	20	21	22	21	19	19	19	19	20	17
Trucking and Warehousing	229	262	307	336	348	351	355	394	396	407
Water Transportation	28	28	34	34	36	33	30	35	38	41
Transportation by Air	11	13	12	13	14	15	18	21	20	20
Pipelines, Except Natural Gas	24	37	50	42	45	46	51	42	47	43
Transportation Services	11	14	12	9	11	13	12	13	13	14
Communication	320	353	378	416	457	481	510	537	540	558
Electric, Gas, and Sanitary Services	728	815	827	1011	1206	1405	1533	1705	1765	1788
Wholesale Trade	795	873	935	977	1085	1058	1063	1178	1221	1232
Retail Trade	1404	1538	1652	1642	1773	1811	1912	2034	2151	2253
Finance, Insurance, and Real Estate	1305	1641	1975	2265	2598	2840	3093	3196	3323	3509
Banking	156	246	367	461	519	597	753	769	758	746
Credit Agencies Other Than Banks	11	19	16	4	6	-4	32	19	34	37
Holding Companies and Investment Services	7	10	11	15	43	37	53	47	73	87
Insurance Carriers	105	120	126	131	131	117	137	136	149	190
Insurance Agents, Brokers, and Services	61	67	69	76	78	84	80	92	97	108
Real Estate	966	1179	1386	1578	1820	2008	2038	2132	2212	2341
Services	1280	1454	1643	1834	2050	2267	2436	2601	2824	3008
Hotels and Other Lodging Places	76	98	106	111	121	134	134	141	146	157
Personal Services	94	106	110	122	127	138	147	152	176	185
Business Services	100	125	144	160	169	185	219	240	278	314
Auto Repair, Services, and Garages	66	78	88	96	103	105	112	118	126	131
Miscellaneous Repair Services	60	61	69	77	77	83	79	86	85	88
Motion Pictures	7	8	7	7	7	8	7	6	7	8
Amusement and Recreation Services	50	54	60	64	70	76	76	76	87	90
Health Services	489	542	634	726	867	1011	1102	1164	1267	1342
Legal Services	75	84	95	108	115	126	146	169	179	195
Educational Services	31	36	36	37	41	43	45	52	55	57
Social Services and Membership Organizations	111	127	137	155	168	181	181	192	199	208
Miscellaneous Professional Services	83	96	114	128	141	128	136	148	165	178
Private Households	38	40	42	42	45	48	51	55	54	55
Government	1381	1537	1700	1874	2079	2199	2285	2439	2638	2766
Federal Civilion Government	226	255	280	302	336	340	360	393	414	421
Federal Military Government	30	32	35	42	43	47	55	59	64	69
State and Local Government	1124	1250	1385	1530	1700	1812	1871	1987	2160	2276
Total	14477	16172	17722	19197	20702	21370	21619	22885	23541	24096

Source: Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988

TABLE 65—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA BY INDUSTRY — 1977—1986
In Constant Dollars (Millions)

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries	19179	19935	20412	20132	19792	19171	18674	19463	19440	19524
Agriculture	132	149	176	201	185	182	160	166	156	243
Farms	105	119	146	170	150	146	122	127	121	206
Agricultural Services, Forestry, and Fisheries	26	29	30	31	35	36	38	39	35	37
Mining	3267	3097	3377	3691	3698	3698	3607	3987	3812	3705
Coal Mining	2874	2646	2899	3198	3174	3373	2978	3323	3184	3111
Oil and Gas Extraction	351	409	432	455	492	570	604	639	602	569
Nonmetallic Minerals, except fuels	42	43	46	39	33	25	25	25	26	24
Construction	1499	1729	1847	1556	1214	1092	1003	994	1005	981
Manufacturing	4289	4358	4340	3836	3679	3226	3125	3279	3323	3357
Durable Goods	2331	2393	2355	2156	2049	1624	1506	1708	1853	1871
Lumber and Wood Products	102	104	120	139	117	94	107	126	127	133
Furniture and Fixtures	18	17	16	18	18	16	18	20	21	22
Stone, Clay, and Glass Products	458	479	444	397	349	291	295	285	280	277
Primary Metal Industries	932	899	874	831	842	564	467	499	441	499
Fabricated Metal Products	260	267	288	281	267	213	190	222	336	310
Machinery and Electronic Equipment	222	220	221	205	192	186	173	237	292	309
Electric and Electronic Equipment	115	134	137	133	127	111	116	120	115	104
Motor Vehicles and Equipment	33	81	95	41	55	58	63	46	47	41
Trans. Equipment Excluding Motor Vehicles	84	77	57	30	-19	3	10	40	56	44
Instruments and Related Products	52	65	65	65	85	74	54	95	122	116
Miscellaneous Manufacturing Industries	54	49	37	16	15	13	12	17	17	17
Nondurable Goods	1958	1965	1984	1680	1631	1602	1619	1571	1470	1486
Food and Kindred Products	126	129	141	146	121	129	120	113	109	104
Tobacco Manufactures	11	9	8	6	5	3	3	3	2	2
Textile Mill Products	9	11	12	13	17	15	17	20	18	21
Apparel and Other Textile Products	63	64	58	57	58	56	55	48	48	43
Paper and Allied Products	36	37	36	30	31	32	32	32	30	29
Printing and Publishing	114	121	120	113	110	103	103	97	100	96
Chemicals and Allied Products	1416	1389	1398	1136	1124	1114	1162	1126	1026	1048
Petroleum and Coal Products	98	113	125	90	76	76	56	57	56	63
Rubber and Miscellaneous Plastic Products	42	46	50	51	47	39	42	48	50	51
Leather and Leather Products	44	46	36	39	40	35	30	28	31	28

Trans., Communication, and Public Utilities	2915	3046	3033	3054	2986	2727	2748	2872	2802	2723
Transportation	1407	1454	1393	1300	1115	841	851	893	861	855
Railroad Transportation	861	881	801	768	616	364	383	392	383	363
Local and Interuban Passenger Transit	35	35	35	27	23	19	17	16	16	14
Trucking and Warehousing	380	403	420	393	367	351	345	374	351	362
Water Transportation	43	42	44	40	38	33	30	35	36	40
Transportation by Air	17	19	19	16	15	15	15	18	16	17
Pipelines, Except Natural Gas	56	56	59	46	45	46	49	46	45	45
Transportation Services	16	18	15	11	11	13	12	12	13	13
Communication	406	434	460	491	496	481	489	488	466	461
Electric, Gas, and Sanitary Services	1102	1158	1180	1263	1375	1405	1408	1490	1476	1407
Wholesale Trade	1160	1184	1131	1076	1107	1058	1042	1122	1166	1182
Retail Trade	2002	2055	2058	1924	1904	1811	1855	1903	1932	2001
Finance, Insurance, and Rel Estate	1952	2251	2504	2634	2775	2840	2840	2827	2845	2879
Banking	247	333	434	511	562	597	669	665	681	681
Credit Agencies Other Than Banks	10	12	11	4	5	-4	18	12	19	19
Holding Companies and Investment Services	16	19	20	24	41	37	40	41	49	51
Insurance Carriers	101	103	106	101	109	117	113	123	129	134
Insurance Agents, Brokers, and Services	95	99	96	91	87	84	79	82	84	90
Real Estate	1483	1684	1838	1903	1972	2008	1921	1904	1883	1905
Services	1962	2066	2145	2160	2243	2267	2293	2314	2400	2454
Hotels and Other Lodging Places	127	142	141	133	132	134	124	120	115	113
Personal Services	148	152	145	144	137	138	139	136	149	152
Business Services	155	182	192	195	187	185	209	213	229	250
Auto Repair, Services, and Garages	99	109	112	112	109	105	108	110	114	115
Miscellaneous Repair Services	81	73	81	74	80	83	71	69	72	71
Motion Pictures	10	11	9	8	7	8	6	6	5	6
Amusement and Recreation Services	67	67	71	71	73	76	73	70	78	77
Health Services	761	781	842	869	958	1011	1036	1055	1097	1122
Legal Services	127	139	135	134	136	126	132	133	136	138
Educational Services	43	47	44	42	44	43	43	46	46	46
Social Services and Membership Organizations	160	171	172	178	180	181	172	173	172	175
Miscellaneous Professional Services	130	138	152	153	153	128	130	130	133	136
Private Households	56	55	50	47	47	48	51	54	53	53
Government	2014	2101	2180	2218	2262	2199	2148	2151	2189	2181
Federal Civilian Government	338	357	364	364	363	340	345	353	355	356
Federal Military Government	46	45	46	50	46	47	52	53	55	58
State and Local Government	1630	1699	1770	1803	1853	1812	1752	1744	1779	1767
Total	21193	22036	22592	22349	22053	21370	20822	21615	21629	21705

Source: **Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988.**

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

American Cyanamid Company
Appalachian Power Company
Aristech Chemical Company
Ashland Coal, Inc.
Ashland Oil, Inc.
AT&T
Cabot Corporation
C&P Telephone Co. of W. Va.
Chevron USA, Inc.
Columbia Gas Transmission Corp.
CNG Transmission Corp.
Consolidation Coal Company
Corning Glass Works
CSX Corporation
E. I. duPont de Nemours & Co., Inc.
Eagle Manufacturing Company
Ernst & Whinney
Exxon Company, USA
GE Plastics
Huddleston, Bolen, Beatty, Porter & Copen
IBM Corporation
Inco Alloys International, Inc.
Jackson & Kelly
Jeran Mining, Inc.
Key Centurion Bancshares, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
The National Bank of Commerce
One Valley Bancorp of W. Va., Inc.
Peabody Coal Company
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
Union Carbide Corporation
United National Bank
USX Corporation
Weirton Steel Corporation
Westvaco
West Virginia - American Water Company
Wheeling Dollar Bank

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1988	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1988	Board of Directors, WVRL
	All States	Economic Indicators 1981,1988	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983, 1986	Senate Judiciary Committee
	W.Va. Selected States	Cost of Doing Business: The Tax Burden, 1987, 1988	Joint Commission, Employment Opportunities and Economic Development.
	All States	Individual Tax Burden—1978, 1980, 1984, 1986	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL

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